

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2013 1	County - Chualar Waste Water Treatment Plant and Pump Station Improvement Project	This waste water treatment facility requires rehabilitation to replace obsolete appurtenances of the system. This facility is located in the unincorporated community of Chualar and serves only this community. Of the 1,462 residents in this area, 55.1 percent are low and moderate incomes.	CDBG	\$200,000.00
2	County - Independent Living Village - 5th House	Rancho Cielo proposes to construct a transitional living village for at-risk youth. This facility will provide a safe campus for the at-risk youth while they learn important independent living and employment skills that would allow them to transition to permanent housing. The funding will assist in the construction of one house with a total of six beds. The program is being funded in conjunction with the Youth Build program that provides training in construction skills for the youth.	CDBG	\$100,000.00
3	County - Oakridge & Via Del Sol Water System	This project is located within the unincorporated County, specifically on Oakridge Drive and Dunbarton Road in Aromas, and La Encina and Via Del Sol in Prunedale. The project provides municipal water, fire hydrant, and water delivery infrastructure.	CDBG	\$120,054.00
4	Del Rey Oaks - City Hall ADA Improvements	This project will provide ADA improvements to the Del Rey Oaks City Hall. The City Hall houses all city functions, including holding all public meetings and community workshops.	CDBG	\$26,516.00
5	Gonzales - Childcare Center Roof	This project is the reconstruction of the roof at a daycare center located within Gonzales. The daycare center is operated by the Mexican American Opportunity Foundation (MAOF).	CDBG	\$21,000.00
6	Gonzales - Childcare Center HVAC	The project is the replacement of the HVAC system at a daycare center in Gonzales. The daycare center is operated by the Mexican American Opportunity Foundation (MAOF).	CDBG	\$20,000.00
7	Gonzales - Central Park Pedestrian Lighting	This project is the installation of pedestrian-scale lighting in Central Park located in Gonzales in order to improve safety and accessibility.	CDBG	\$21,000.00
8	Gonzales - Medical Center HVAC	This project is the replacement of the HVAC system at a rural health care facility in Gonzales. The facility is operated by the Gonzales Medical group, which serves predominantly low to moderate income Latino patients. The medical center serves approximately 1,300 patients monthly and at least 60 percent are low and moderate income persons. The facility is housed in the City-owned building.	CDBG	\$35,000.00
9	Gonzales - Curb Ramp Accessibility Improvements	This project is the installation of curb ramps at intersections throughout Gonzales.	CDBG	\$43,886.00

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Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$200,000.00	\$97,674.34	\$102,325.66	\$97,674.34

\$100,000.00	\$42,938.28	\$57,061.72	\$42,938.28
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\$121,738.00	\$0.00	\$121,738.00	\$0.00
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\$26,516.00	\$26,516.00	\$0.00	\$26,516.00
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\$20,000.00	\$0.00	\$20,000.00	\$0.00
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\$21,000.00	\$0.00	\$21,000.00	\$0.00
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\$21,000.00	\$21,000.00	\$0.00	\$21,000.00
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\$35,000.00	\$0.00	\$35,000.00	\$0.00
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\$43,886.00	\$43,886.00	\$0.00	\$43,886.00
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2013 10	Gonzales - Youth Sports Programming	CDBG	\$15,880.00
11	Urban County - Mobile Outreach Services Team (MOST)	CDBG	\$17,236.00
12	Urban County - Housing Resource Center Housing Assistance Project	CDBG	\$44,884.00
13	Urban County - Fair Housing Services (Housing Resource Center)	CDBG	\$12,000.00
14	Urban County - Fair Housing Services (Legal Services for Seniors)	CDBG	\$8,000.00
15	Urban County - CDBG Planning and Administration	CDBG	\$171,364.00
16	Fair Housing Programs	CDBG	\$12,000.00

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Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$14,240.00	\$14,240.00	\$0.00	\$14,240.00
\$10,582.63	\$10,582.63	\$0.00	\$10,582.63
\$23,344.55	\$14,964.55	\$8,380.00	\$14,964.55
\$7,973.12	\$7,973.12	\$0.00	\$7,973.12
\$0.00	\$0.00	\$0.00	\$0.00
\$171,364.00	\$171,364.00	\$0.00	\$171,364.00
\$0.00	\$0.00	\$0.00	\$0.00

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2013 17	Urban County - Fair Housing Programs	CDBG	\$8,000.00
	<p>Last year, LSS provided free legal assistance to 1225 City of Salinas residents, 45% of our total client base. This percentage of service to Salinas residents is consistent from year to year. Out of those 1225 clients provided with free legal service, 27% of those related directly to housing issues (and income issues related to a clients ability to afford rent/mortgages).</p> <p>LSS is a 7-member (4.5 FTE attorney/legal advocate, 2.5 administrative/fundraising) non-profit law firm serving residents of the City of Salinas and Monterey County. As full time LSS attorneys, we excel in and have expertise in legal issues which specifically target seniors because of their lack of adequate finances. These CDBG funds will help provide direct free legal representation to the City of Salinas.</p> <p>very-low and low-to-moderate income seniors in a wide variety of fair housing, tenant and home ownership housing problems. We also provide workshops and presentations to the community to educate them on their rights before individual legal problems arise. Our legal representation results in our seniors avoid homelessness and maintain independence in safe, clean and stable living situations.</p> <p>LSS is the only source of free legal services for Monterey County seniors. In FY 2011-2012, LSS represented 2738 clients, 45% of those clients (1221) were City of Salinas residents, a 10% increase over the number of Salinas residents served in the past year. Even though moderate-income families will see their own financial turnaround in the coming year, seniors living on fixed incomes have been severely impacted by losing their homes or leaving secure living situations. LSS excels in efficiently using resources to serve the maximum number of clients possible to maintain Salinas seniors their financial, physical and legal independence.</p>		

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\$8,000.00	\$8,000.00	\$0.00	\$8,000.00