



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

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MONTEREY COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$26,516.00	0	\$0.00	1	\$26,516.00
	Homeless Facilities (not operating costs) (03C)	1	\$42,938.28	0	\$0.00	1	\$42,938.28
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$21,000.00	1	\$21,000.00
	Water/Sewer Improvements (03J)	3	\$97,674.34	0	\$0.00	3	\$97,674.34
	Sidewalks (03L)	1	\$43,886.00	0	\$0.00	1	\$43,886.00
	Child Care Centers (03M)	2	\$0.00	0	\$0.00	2	\$0.00
	Health Facilities (03P)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	9	\$211,014.62	1	\$21,000.00	10	\$232,014.62
Public Services	Youth Services (05D)	0	\$0.00	1	\$14,240.00	1	\$14,240.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	2	\$15,973.12	2	\$15,973.12
	Mental Health Services (05O)	0	\$0.00	1	\$10,582.63	1	\$10,582.63
	Subsistence Payment (05Q)	0	\$0.00	2	\$1,377.00	2	\$1,377.00
	Housing Counseling (05U)	0	\$0.00	1	\$13,587.55	1	\$13,587.55
	Total Public Services	0	\$0.00	7	\$55,760.30	7	\$55,760.30
General Administration and Planning	General Program Administration (21A)	1	\$171,364.00	0	\$0.00	1	\$171,364.00
	Total General Administration and Planning	1	\$171,364.00	0	\$0.00	1	\$171,364.00
Grand Total		10	\$382,378.62	8	\$76,760.30	18	\$459,138.92



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	237	0	237
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	3,442	3,442
	Water/Sewer Improvements (03J)	Persons	1,462	0	1,462
		Housing Units	0	0	0
	Sidewalks (03L)	Public Facilities	1,328	0	1,328
	Child Care Centers (03M)	Public Facilities	36	0	36
	Health Facilities (03P)	Public Facilities	30	0	30
Total Public Facilities and Improvements			3,093	3,442	6,535
Public Services	Youth Services (05D)	Persons	0	455	455
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	1,236	1,236
	Mental Health Services (05O)	Persons	0	199	199
	Subsistence Payment (05Q)	Persons	0	4	4
	Housing Counseling (05U)	Households	0	41	41
	Total Public Services			0	1,935
Grand Total			3,093	5,377	8,470



MONTEREY COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Non Housing	Unspecified 2 DO NOT USE	0	0	1	0
	White	2,164	1,441	35	25
	Black/African American	72	0	2	0
	Asian	82	0	2	0
	American Indian/Alaskan Native	62	0	0	0
	Native Hawaiian/Other Pacific Islander	11	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	1,128	265	1	1
	Total Non Housing	3,525	1,706	41	26
Grand Total	White	2,164	1,441	35	25
	Black/African American	72	0	2	0
	Asian	82	0	2	0
	American Indian/Alaskan Native	62	0	0	0
	Native Hawaiian/Other Pacific Islander	11	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	1,128	265	1	1
	Total Grand Total	3,525	1,706	40	26



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	32	0	364
	Low ($>30\%$ and $\leq 50\%$)	7	0	888
	Mod ($>50\%$ and $\leq 80\%$)	1	0	2,091
	Total Low-Mod	40	0	3,343
	Non Low-Mod ($>80\%$)	0	0	182
	Total Beneficiaries	40	0	3,525