

**Grantee: Monterey County, CA**

**Grant: B-11-UN-06-0010**

**January 1, 2012 thru March 31, 2012 Performance Report**

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**Grant Number:**

B-11-UN-06-0010

**Obligation Date:****Award Date:****Grantee Name:**

Monterey County, CA

**Contract End Date:**

03/16/2014

**Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$1,284,794.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PIRL Funds:**

\$0.00

**Total Budget:**

\$1,284,794.00

**Disasters:****Declaration Number**

NSP

**Narratives****Summary of Distribution and Uses of NSP Funds:**

The County is proposing to use 50.59% of the funding allocation to provide housing for households whose income does not exceed 50% of the AMI. This targeting of funds will allow the County to exceed the low income targeting goal of 25%.

NSP3 funding will be split between a rental housing development for the developmentally disabled on the former Fort Ord and the acquisition, rehabilitation and rental of 4 to 5 single family homes for special needs households in the City of Soledad. At least two of the homes will be rented to special needs households earning less than 50% of the AMI; the other homes will be rented to special needs households earning no more than 120% of AMI. As defined by Monterey County, special need includes disabled individuals, seniors, farmworkers, and homeless or those at risk of becoming homeless.

**How Fund Use Addresses Market Conditions:**

Two areas of need have been identified:

The first area of greatest need proposed was selected in furtherance of the requirement that 25% of the allocation be used to provide housing to those earning less than 50% of the Area Median Income (AMI). Housing that is generally appropriate for this income level is rental housing. Interim, Inc., a local non-profit developer, is undertaking an affordable rental housing project to serve special needs individuals. The project is known as Rockrose Gardens and is located on the former Fort Ord in the City of Marina. The site is improved with two blighted buildings containing eleven units. The property has been vacant since the closure of Fort Ord in the mid-1990s. Almost two decades of long-term neglect and frequent vandalism have led to the serious deterioration of the buildings to the degree that they are unsafe, unhealthy, and no longer viable. The buildings are now in extreme disrepair and need to be demolished. They represent a blight in regard to the balance of the housing in the neighborhood which was rehabbed and reoccupied over a decade ago. The project meets the definition of greatest need based upon the need to demolish blighted structures currently marring the neighborhood.

The second area of greatest need was primarily established through use of the HUD mapping data which indicated that there were four cities in southern Monterey County that would qualify for the NSP3 Program. Based upon the County's funding allocation and, in order to make a significant impact, it was determined that the allocation would best support a single target area in one city in southern Monterey County. The County has had experience in purchasing housing in the four cities in southern Monterey County for NSP1. In the northern-most two cities, Gonzales and Soledad, there is higher demand for housing units given that they are closer to the job centers of Salinas and the Monterey Peninsula. Subsequently, discussions were held with those two cities to choose which city to provide the program in and to refine the neighborhood target area. The result is a target area in the east central portion of Soledad, a city which has been greatly affected by foreclosure activity. At the time of application, there were 73 foreclosure starts in the past year representing 5% of the total housing units in the target area and 41 Real Estate Owned (REO) houses representing 3% of the housing stock. The estimated percent of housing units with a high cost mortgage between 2004 and 2007 was over 25%. Based upon this data, it is likely that Soledad could experience a significant rise in the rate of home foreclosures this year. Data on foreclosures in the target area indicate that there were ten foreclosed homes listed for sale in the target area. Based upon this data, the target area was sized to be large enough to have some choices in purchasing houses. The target area's NSP3 score is 18.08 and has a high percentage of area benefit eligibility (81.51% at less than 120% AMI and 58.71% at less than 80% of AMI).

Given the size of the allocation, no tiered approach was utilized to determine the distribution of funding.

Based upon the above areas of need, the County is proposing three activities:

- Purchase and demolition by a non-profit of an abandoned property located in the City of Marina and subsequent new construction of 21 units of affordable rental housing for psychiatrically disabled restricted to those earning less than 50% of the Area Median Income (AMI) plus one manager's unit;



- Purchase and rehabilitation of two foreclosed single family homes with subsequent resale to a non-profit to be used for rental housing for those with special needs and restricted to those earning less than 50% of the Area Median Income (AMI); and
- Purchase and rehabilitation of two to three foreclosed single family homes with subsequent resale to a non-profit to be used for rental housing for those with special needs and restricted to those earning less than 120% of the Area Median Income (AMI).

### **Ensuring Continued Affordability:**

The County will impose a minimum term of 15 years of affordability on rental housing acquired or developed with NSP3 assistance. Seven units at the Rockrose Gardens project in the City of Marina will be restricted by NSP funding to special needs populations earning no more than 50% of the AMI. Other funding sources will ensure that the units will remain affordable for 55 years. In Soledad, four to five houses with three to four bedrooms are to be purchased. Two will be restricted to special needs populations earning no more than 50% of the AMI with the balance restricted to special needs populations earning less than 120% of the AMI.

### **Definition of Blighted Structure:**

The following description of physical blight is found in the Section 33031 Subdivision (a) of the California Health and Welfare Code:

1. Buildings in which it is unsafe or unhealthy for persons to live or work. These conditions may be caused by serious building code violations, serious dilapidation and deterioration caused by long-term neglect, construction that is vulnerable to serious damage from seismic or geologic hazards, and faulty or inadequate water or sewer utilities.
2. Conditions that prevent or substantially hinder the viable use or capacity of buildings or lots. These conditions may be caused by buildings of substandard, defective, or obsolete design or construction given the present general plan, zoning, or other development standards.
3. Adjacent or nearby incompatible land uses that prevent the development of those parcels or other portions of the project area.
4. The existence of subdivided lots that are in multiple ownership and whose physical development has been impaired by their irregular shapes and inadequate sizes, given present general plan and zoning standards and present market conditions.

### **Definition of Affordable Rents:**

Monterey County defines an affordable rental housing cost as rent plus an allowance for utilities. The Housing Authority of the County of Monterey publishes utility allowances annually. Affordable housing costs shall not exceed 30% of very low-income limits (50% of median income, adjusted by bedroom size) for very low-income households, or 30% of low-, moderate- and middle-income (LMMH) limits (120% of median income, adjusted by bedroom size) for LMMH households.

### **Housing Rehabilitation/New Construction Standards:**

The County has adopted Housing Rehabilitation Standards that are used for all County-sponsored residential rehabilitation projects. The Rehabilitation Standards to be utilized in order to determine the scope, eligibility, and completion of rehabilitation work are:

- Federal Housing Quality Standards;
- State of California, Health and Safety Code;
- If unit was built prior to 1978, Lead-Based Paint Regulations as provided in Title X of the Housing and Community Development Act of 1992 (see Appendix 10); (please note: for purposes of this NSP3 program, housing purchases will be limited to those structures built after 1978 so that there are no lead-based paint issues);
- Cost Effective Energy Conservation and Effectiveness Standards; and
- Section 504 Standards (applicable to multi-family structures).

The following codes adopted by Monterey County as they relate to:

- Repairs/replacement and rehabilitation completion in existing housing;
- New construction;
- Uniform Building Code;
- Uniform Mechanical Code;
- Uniform Plumbing Code;
- National Electrical Code; and
- Uniform Housing Code.

In addition to the above codes and standards, the following is a list of the major priorities that will be accomplished within the rehabilitation process:

- A sound, watertight roof, with the expectation of a minimum of ten years of weather protection;
- An adequate and safe heating system serving all the living space with a heating unit in good operating order and the expectation of a relatively long operating life;
  - Plumbing in good working order, safe, and sanitary;
  - Electrical service of a minimum of 100 amps with no unsafe conditions;
- Exterior surfaces in an adequate state of repair, sufficient paint on all surfaces needing weather protection, no rotted materials, and a generally stable condition with no threat of further deterioration;
  - Foundation and floor support systems should provide adequate support to maintain the structural integrity of the building and correction of signs of undue settlement (i.e., installation of foundation systems);
  - Structural components in sound condition and considered serviceable for the expected useful life of the building;
  - Water penetration prevention measures and correction of any condition which might affect structural integrity;
  - Adequate kitchen facilities including sink, cooking and refrigeration equipment, sanitary food preparation and storage space.
  - Adequate rain-carrying system or controlled method of disposal of water from the roof and subfloor area to prevent moisture damage;
  - Inspection sign-off of building for termite infestation and other wood-boring insects and fungus damage and fumigation for removal of infestation as needed;



- Domestic hot water provided for the kitchen, bath, and laundry facility;
  - All interior surfaces (walls, floors, ceiling) in a finished condition so as not to impair normal usage of the space or create health hazards;
  - Sufficient storage space for normal storage of clothes, household utensils, and other family items;
  - Weather proofing (insulation and weather stripping) including attic spaces and all exposed exterior wall cavities, to the extent possible;
  - Exterior openings that are weather-tight, in proper working order with locks, and, where appropriate, screens for windows;
  - Proper lighting and sufficient ventilation in all habitable rooms;
  - Proper fire hazards prevention between dwellings with shared walls or attached garages;
  - Smoke detectors as required by code; and
  - Health hazards must be removed or contained, including lead-based paint, mold, asbestos, unsafe stairs, etc.; and
- After rehabilitation, the unit should meet locally adopted codes (to the extent feasible within program assistance limits).

**Vicinity Hiring:**

The jurisdiction certifies that it will, to the maximum extent feasible, provide for hiring of employees that reside in the vicinity of NSP3 funded projects or contract with small businesses that are owned and operated by persons residing in the vicinity of NSP3 projects.

**Procedures for Preferences for Affordable Rental Dev.:**

The County has targeted all NSP3 funds to serve special needs populations as identified in the County's annual housing report. The County will work with non-profit housing providers that work with low and moderate income communities to ensure that the units are affordable to these populations. The seven NSP3 assisted units at Rockrose Gardens will provide preferences for the developmentally disabled earning less than 25% of AMI. The remaining 14 units will be restricted to the developmentally disabled earning less than 50% of AMI. The balance of the NSP3 funds will be used to acquire homes in Soledad to provide affordable rental homes for special needs populations in that area of Monterey County. Special needs includes, but is not limited to, disabled individuals, seniors, farmworkers, and homeless or those at risk of becoming homeless. Soledad is populated by a large number of households who earn their living directly or indirectly from farm production so there is a high likelihood that the houses will be occupied by farmworkers.

**Grantee Contact Information:**

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<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,284,794.00
<b>Total Budget</b>	\$0.00	\$1,284,794.00
<b>Total Obligated</b>	\$128,479.00	\$128,479.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$977.46	\$30,595.45
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$192,719.10	\$0.00
Limit on Admin/Planning	\$128,479.40	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$128,479.40	\$128,479.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$321,198.50	\$650,000.00

## Overall Progress Narrative:

The County continued its efforts during the last quarter to assist the Rockrose Gardens project. The County also benefited from technical assistance provided by HUD.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Rockrose Gardens	\$0.00	\$325,000.00	\$0.00
2, Acq & Rehab 2 SFD for special needs households earning less	\$0.00	\$325,000.00	\$0.00
3, Acq & Rehab SFD for special needs households earning less	\$0.00	\$506,315.00	\$0.00
4, General Administration	\$0.00	\$128,479.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** 1

**Activity Title:** Rockrose Gardens

**Activity Category:**

Acquisition - general

**Project Number:**

1

**Projected Start Date:**

03/16/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rockrose Gardens

**Projected End Date:**

03/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Interim, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$325,000.00
<b>Total Budget</b>	\$0.00	\$325,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Interim, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Interim Inc. proposes to acquire a site and demolish two buildings containing eleven abandoned blighted units located on the former Fort Ord. The acquisition price will be 99% or less of the appraised value. The activity will address local market conditions by removing blight and providing much needed affordable rental housing for individuals with psychiatric disabilities. The provision of rental housing for special needs populations has been identified by the County of Monterey as a top priority.

Interim plans to build 21 new one-bedroom units on the site to be used as rental housing for people with psychiatric disabilities plus one manager's unit. To the extent possible, local hiring will be provided for. The site is in close proximity to other shared housing managed by the same non-profit provider which will facilitate the delivery of existing supportive services to the residents. Seven of the 21-units will be assisted with NSP3 which will fund some or all of the following activities: acquisition, demolition, pre-development, and/or construction costs. Interim currently has a long waiting list of individuals in need of affordable housing. Preference will be given to Monterey County residents. Procedures for preferences will be outlined in the Marketing and Fair Housing Plan.

Interim intends to manage the property directly. Interim will also provide coordination of services to be provided by both Interim as well as outside agencies. Interim has more than 30 years of experience in developing, owning, and managing property linked to services for people with psychiatric disabilities. Interim provides housing for more than 200 mental health consumers in permanent and transitional supportive housing in both individual apartments and shared housing units in 17 separate housing developments. Interim has a housing management division including management and maintenance staff. Interim's fiscal staff is experienced in management of grants and loans under the HUD 811 and HUD SHP programs, HOME and CDBG funding, tax credits, HCD SUHRP, federal Permanent Housing for the Handicapped Homeless programs, as well as the Mental Health Services Act Housing Program.



## Location Description:

The Rockrose Gardens project is located on the former Fort Ord in Marina, California. The housing will serve clients from throughout Monterey County. Because of its use as a former military base, all of the housing in the target area is developed with multi-family housing.

## Activity Progress Narrative:

The County has continued to assist with technical assistance to Interim, Inc. in regard to identifying, applying for, and receiving funding for Rockrose Gardens.

To date, the project has been awarded a HUD 811 grant and a County MHSA grant, in addition to the NSP3 funding approved by Monterey County. Interim has also pledged significant owner equity. The total funding raised to date represents approximately 85% of the total funding needed to proceed with the project. Interim has submitted applications to the California Department of Housing and Community Development for CDBG funds and the Federal Home Loan Bank's Affordable Housing Program. In addition, Interim is pursuing grants from local foundations.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Multifamily Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Renter Households	0	0	0	0/7	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>2</b>
<b>Activity Title:</b>	<b>Acquisition &amp; Rehab of 2 SFD for rent at 50% AMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

Acq & Rehab 2 SFD for special needs households earning

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Monterey

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$325,000.00
<b>Total Budget</b>	\$0.00	\$325,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
County of Monterey	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The County will acquire and rehabilitate two foreclosed single family homes in Soledad. The homes will be sold to a local non-profit housing developer for inclusion in their stock of affordable housing. The County will sell the home to the non-profit for a nominal amount. There will be an Affordability Restriction limiting occupancy to those earning less than 50% of the AMI with a preference for those with special needs (farmworkers, disabled, seniors and other special needs designations). The non-profit will be responsible for ongoing maintenance of the homes and income qualifying the households which rent the units. The County is listed as the Primary Responsible Organization for Carrying out this activity. However, it is the County's intent to subcontract with an as yet unidentified third party to acquire and rehabilitate the units prior to sale to the non-profit housing provider.

**Location Description:**

The target area for this activity is the east central portion of Soledad, a city which has been greatly affected by foreclosure activity. There were 73 foreclosure starts in the past year representing 5% of the total housing units in the target area and 41 Real Estate Owned houses representing 3% of the housing stock. Data on foreclosures in the target area indicate that there are currently ten foreclosed homes available in the target area. Based upon this current data, the target area was sized to be large enough to have some choices in purchasing houses. The target area's NSP3 score is 18.08 and has a high percentage of area benefit eligibility (81.51% at less than 120% AMI and 58.71% at less than 80% of AMI).

**Activity Progress Narrative:**

The County renewed its relationship with the National Community Stabilization Trust (NCST). The County has been receiving property notifications through NCST. As of March 31, 2012, the County had not received any eligible property referrals. The county will be issuing a Request for Proposals to select a Master Consultant that will act as the County's agent to purchase, rehabilitate, and sell eligible NSP3 properties to organizations that manage housing for very-low, low and moderate income special needs populations.





Previously, the County contacted more than 15 providers of housing and/or social services to evaluate their interest in acquiring NSP3 homes for their housing inventory. The County received several letter of interest and is now ready to follow-up with a formal Request for Proposals to select a housing provider or providers to own and manage the rental properties. The goal is to have an organization ready to take ownership of the properties and lease them to eligible household after the purchase and rehabilitation work has been completed.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 3  
**Activity Title:** Acq & rehab SFD for rent not to exceed 120% AMI

**Activity Category:**

Acquisition - general

**Project Number:**

3

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Acq & Rehab SFD for special needs households earning

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Monterey

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$506,315.00
<b>Total Budget</b>	\$0.00	\$506,315.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
County of Monterey	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The County will acquire and rehabilitate two or three single family foreclosed homes in Soledad. The homes will be sold to a local non-profit housing developer for inclusion in their stock of affordable housing. There will be an Affordability Restriction limiting occupancy to those earning less than 120% of the AMI with a preference to those with special needs (farmworkers, disabled, seniors and the homeless or those at risk of becoming homeless). The non-profit will be responsible for ongoing maintenance of the homes and income qualifying the households which rent the units.

The County is listed as the Primary Responsible Organization for Carrying out this activity. However, it is the County's intent to subcontract with an as-yet-unidentified third party to acquire and rehabilitate the units prior to sale to the non-profit housing provider.

**Location Description:**

The target area for this activity is the east central portion of Soledad, a city which has been greatly affected by foreclosure activity. There were 73 foreclosure starts in the past year representing 5% of the total housing units in the target area and 41 Real Estate Owned houses representing 3% of the housing stock. Data on foreclosures in the target area indicate that there currently ten foreclosed homes available in the target area. Based upon this current data, the target area was sized to be large enough to have some choices in purchasing houses. The target area's NSP3 score is 18.08 and has a high percentage of area benefit eligibility (81.51% at less than 120% AMI and 58.71% at less than 80% of AMI).

**Activity Progress Narrative:**

The County renewed its relationship with the National Community Stabilization Trust (NCST). The County has been receiving property notifications through NCST. As of March 31, 2012, the County had not received any eligible property referrals. The county will be issuing a Request for Proposals to select a Master Consultant that will act as the County's agent to purchase, rehabilitate, and sell eligible NSP3 properties to organizations that manage housing for very-low, low and moderate income special needs populations.



Previously, the County contacted more than 15 providers of housing and/or social services to evaluate their interest in acquiring NSP3 homes for their housing inventory. The County received several letter of interest and is now ready to follow-up with a formal Request for Proposals to select a housing provider or providers to own and manage the rental properties. The goal is to have an organization ready to take ownership of the properties and lease them to eligible household after the purchase and rehabilitation work has been completed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/2	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 4

**Activity Title:** General Administration

**Activity Category:**

Administration

**Project Number:**

4

**Projected Start Date:**

03/16/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

03/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Monterey

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$128,479.00
<b>Total Budget</b>	\$0.00	\$128,479.00
<b>Total Obligated</b>	\$128,479.00	\$128,479.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$977.46	\$30,595.45
County of Monterey	\$977.46	\$30,595.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant management activities.

**Location Description:**

This activity will benefit all areas where the County will be implementing the NSP3 activities.

**Activity Progress Narrative:**

During the last quarter, the County continued to focus its efforts on working with Interim to provide technical assistance and shepherd the Rockrose Garden project through securing 100% financing for the project. County staff also benefited from technical assistance provided by HUD.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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