

**PLANNING COMMISSION
COUNTY OF MONTEREY, STATE OF CALIFORNIA**

RESOLUTION NO. 01073

FINDINGS AND DECISION

The **Capital Improvement Program** for Monterey County Department of Public Works, came on regularly for hearing before the Planning Commission on November 28, 2001.

Said Planning Commission considered the Capital Improvement Program.

DECISION

THEREFORE, it is the decision of said Planning Commission to recommend to the Board of Supervisors that the 2001-2002 Capital Improvement Program is consistent with the General Plan.

PASSED AND ADOPTED this 28th day of November, 2001, by the following vote:

AYES: Errea, Sanchez, Hawkins, Parsons, Brennan, Pitt-Derdivanis, Diehl, Lacy, Wilmot
NOES: None
ABSENT: Hernandez



DALE ELLIS, SECRETARY

Copy of this decision mailed to applicant on **FEB - 5 2002**

**2001-2002 Capital Improvement Program
Of the
Monterey County Department of Public Works**

Introduction

The Department of Public Works Capital Improvement Program (CIP) consists of construction projects that have a total cost of more than \$50,000 and are planned to commence construction between July 1, 2001 and June 30, 2007. Also included are projects involving a) coordination with the State, b) preparation of environmental documents, and c) preliminary design work.

The Department is developing two long-term planning tools, the Pavement Management System (PMS) and the Bridge Management System (BMS), to assist in developing future CIPs. PMS funding allocations are based on current funds from AB 2928 and a share of Transient Occupancy Tax (TOT) funds. Allocations are generally subject to annual approval by the Board of Supervisors.

CIP projects are planned according to the fiscal year in which the department anticipates the project will be going to construction.

A tabular summary of the following projects is included as Attachment 2.

Note: Funds expended in the previous fiscal years are included.

Current Year Program - 2001-2002 Fiscal Year

Abbott Street/Harris Intersection: Install a traffic signal and construct intersection improvements. It is anticipated that the County and City of Salinas will enter into a cooperative agreement for this project.

State Funds (RSTP – Competitive)	\$ 400,000
Road Funds/Other Funds (Unsecured)	<u>80,000</u>
Total	\$ 480,000

Blanco Road Overlay: Overlay Blanco Road from the Salinas City limits to the Salinas River Bridge.

Federal Funds - STIP	\$ 2,455,000
State Funds – RSTP	\$ <u>75,000</u>
Total	\$ 2,530,000

Bridge Seismic Retrofit Program: Continuation of construction program to seismically retrofit 19 bridges throughout the County. Project remaining to complete: Monte Road Bridge at Salinas River, Davis Road Bridge at Salinas River, and Gonzales River Road Bridge at Salinas River.

Federal Funds (HBRR 88.53%)	\$ 8,666,000
State Funds (Seismic 11.47%)	\$ <u>1,123,000</u>
Total	\$ 9,789,000

Blanco Road/Davis Road Intersection: Widen the intersection, extend the eastbound lane on Blanco Road from Davis Road to the Salinas City Limits, and modify the traffic signals to improve traffic flow and safety. Need to acquire right-of-way.

State Funds (RSTP Exchange-Urban/Competitive)	\$ 750,000
Road Funds/Other Funds (Unsecured)	<u>265,800</u>
Total	\$ 1,015,800

Carmel Valley Road Intersection Operational Improvements: Add left-turn channelization on Carmel Valley Road at ten intersections.

State Funds (RSTP Competitive)	\$ 400,000
Local Funds (Development Fees)	\$ 1,600,500
Local Funds (Chateau Julien)	121,400
Road Funds	<u>60,000</u>
Total	\$ 2,181,900

Carmel Valley Road/Via Mallorca Traffic Signal: Construct intersection improvements and install signal.

State Funds (RSTP Competitive)	\$ 333,000
Total	\$ 333,000

State Highway 1 County Sponsored Widening Project: Widen State Highway 1 to provide additional northbound climbing lane between Carmel Valley Road and Morse Drive.

State Funds (SHOPP)	\$ 3,750,000
State Funds (RSTP)	\$ 500,000
Local Funds (Developer Fees)	\$ <u>435,000</u>
Total	\$ 4,685,000

State Highway 68 Opticons: Install Opticons at seven intersection along State Highway 68 and install seventeen signal emitter in emergency vehicles.

Local Funds (Traffic Impact Fees)	\$ <u>120,000</u>
Total	\$ 120,000

Lewis Creek Bridge # 420: Replace the failed bridge caused by the March 1995 storms.

Federal Funds (FEMA 75%)	\$ 1,093,100
State Funds (OES 25%)	\$ <u>364,400</u>
Total	\$ 1,457,500

Pajaro Storm Drain – Phase 2C: Construct curb and gutter on Salinas Road, sump pump and RIP RAP at outfall.

Federal Funds (FEMA - 75%)	\$ 73,425
Local Funds (RDA - 25%)	\$ <u>24,475</u>
Total	\$ 97,900

Pajaro Storm Drain – Phase 3A: Construct storm drain and street improvements.

Federal Funds (FEMA – 75%)	\$	936,675
Local Funds (RDA – 25%)	\$	<u>312,225</u>
Total	\$	1,248,900

Pavement Management Projects: Monterey County chip seal program.

Road Funds	\$	500,000
State Funds (AB2928)	\$	1,024,600
Local Funds (Transient Occupancy Tax (TOT))	\$	<u>2,058,800</u>
Total	\$	3,583,400

Railroad Avenue Storm Drain And Widening (Pajaro): Install a 42” storm drain, construct curb and gutter and widen roadway to 40’ from Salinas Road to Allison Road.

Local Funds (EDA)	\$	1,900,000
Local Funds (RDA)		700,000
Road Funds		<u>168,600</u>
Total	\$	2,768,600

San Miguel Well: Closeout two existing wells and install water system.

Road Funds	\$	<u>50,000</u>
Total	\$	50,000

First Year of Program - 2002-2003 Fiscal Year

Arroyo Seco Bridge #311: Replace seismically deficient bridge over Arroyo Seco River.

Federal Funds (HBRR 80%)	\$	6,361,692
State Funds (Seismic 20%)	\$	<u>1,590,423</u>
Total	\$	7,952,115

Boronda Road Bridge #507: Replace historic seismically deficient bridge over the Carmel River.

Federal Funds (HBRR)	\$	1,199,201
State Funds		323,000
Road Funds	\$	<u>155,369</u>
Total	\$	1,677,570

Castroville Blvd./Elkhorn Road Bicycle Facility: Construct a Class I/II/III bikeway from Castroville to the Elkhorn Slough Estuarine Sanctuary with an over crossing at the railroad tracks. This project will be constructed in Phases.

Federal Funds (TEA, CMAQ)	\$	1,331,000
State Funds (SR2S)	\$	445,000
Local Funds (2% TDA, MBUAPCD-AB2766)	\$	<u>655,000</u>
Total	\$	2,431,000

Crazy Horse Road Bridge #123: Replace structurally deficient bridge at Gabilan Creek.

Federal Funds (HBRR 80%)	\$ 1,221,352
Road Funds (20%)	\$ <u>305,338</u>
Total	\$ 1,526,690

Elkhorn Road Slide Repair: Repair unstable embankment fill at easterly approach to UPRR over crossing (Funds for preliminary engineering only).

Road Funds	\$ <u>50,000</u>
Total	\$ 50,000

Fontes Lane Storm Drain and Street Improvements: Construct street and storm drain improvements in the Boronda Area.

Local Funds (RDA 100%)	\$ <u>700,000</u>
Total	\$ 700,000

Hall Road/Las Lomas Road: Add a signal and construct left turn channelization on Hall Road at the intersection with Las Lomas.

Local Funds (Traffic Impact Fees)	\$ 153,800
Road Funds/Other Funds (Unsecured)	\$ <u>326,200</u>
Total	\$ 480,000

Harkins/Hatton/Spreckels Blvd. Bicycle Path Project: Construct a Class III bicycle route on Harkins Road and Hatton Road and a Class II bicycle path on Spreckels Boulevard.

Federal Funds (CMAQ)	\$ 172,800
Local Funds (AB2766)	\$ 43,200
Local Funds/Other Funds (Unsecured)	\$ <u>155,000</u>
Total	\$ 371,000

Lonoak Road Bridge #402: Replace seismically deficient bridge over the Lewis Creek.

Federal Funds (HBRR 80%)	\$ 1,071,100
State Funds (Seismic 20%)	\$ <u>267,800</u>
Total	\$ 1,338,900

Moss Landing Rule 20A Underground Utility: Construct on site service conversion and streetlights.

Local Funds (Chamber of Commerce)	\$ <u>300,000</u>
Total	\$ 300,000

Moss Landing Storm Drain Improvements: Construct storm drain and street improvements.

Local Funds (100% Duke Energy)	\$ <u>3,076,000</u>
Total	\$ 3,076,000

Pajaro Storm Drain Phase 3B: Construct storm drain and street improvements on Gonda Street, Elsa Street, and Fremont Street.

Federal Funds (FEMA 75%)	\$	764,550
Local Funds (RDA 25%)	\$	<u>254,850</u>
Total	\$	1,019,400

Pavement Management Projects: Monterey County chip seal program.

Road Funds (Maintenance)	\$	500,000
State Funds (AB2928)	\$	1,330,700
Local Funds (Transient Occupancy Tax (TOT))	\$	<u>2,000,000</u>
Total	\$	3,830,700

Peach Tree Bridge #412: Replace seismically deficient bridge at Pancho Rico Creek.

Federal Funds (HBRR 88.53%)	\$	465,900
State Funds (Seismic)	\$	96,000
Road Funds (11.47%)	\$	<u>65,000</u>
Total	\$	626,900

Salinas Street Extension Storm Drain: Construct curb, gutter and storm drain improvements in Castroville.

Local Funds (CSA 14/RDA)	\$	<u>341,000</u>
Total	\$	341,000

San Miguel Canyon Road/Hall Road: Install traffic signal and construct intersection improvements.

State Funds (RSTP – Competitive/Fair Share)	\$	922,560
Road Funds/Other Funds (Unsecured)		<u>222,240</u>
Total	\$	1,144,800

Sandholdt Road Bridge #112: Replace seismically deficient bridge over Moss Landing slough.

Federal Funds (HBRR 80%)	\$	2,128,100
State Funds (Seismic 20%)	\$	<u>532,000</u>
Total	\$	2,660,100

Schulte Road Bridge #501: Replace structurally deficient bridge over the Carmel River.

Federal Funds (HBRR 80%)	\$	2,980,400
Road Fund (20%)	\$	<u>745,100</u>
Total	\$	3,725,500

Thorne Road Crossing -Arroyo Seco River: Prepare Project Study Report (PSR) for new bridge.

State Funds (DF&G)	\$	<u>106,000</u>
Total	\$	106,000

Second Year of Program - 2003-2004 Fiscal Year

Nacimiento Lake Drive Bridge at San Antonio River #449: Replace historic seismically deficient bridge over San Antonio River.

Federal Funds (HBRR)	\$ 1,390,000
State Funds (Seismic)	\$ 586,000
Road Funds	\$ <u>302,000</u>
Total	\$ 2,278,000

Pavement Management Projects: Monterey County chip seal program.

Road Funds (Maintenance)	\$ 500,000
State Funds (AB2928)	\$ 1,477,100
Local Funds (Transient Occupancy Tax (TOT))	\$ <u>2,000,000</u>
Total	\$ 3,977,100

State Highway 68 at Laureles Grade Road: Install double left-turns onto Laureles Grade Road and extend right turn lane to Laureles Grade Road.

Local Funds (Traffic Impact Fees)	\$ 1,360,000
Local Funds/Other Funds (Unsecured)	\$ <u>750,000</u>
Total	\$ 2,110,000

Third Year of Program - 2004-2005 Fiscal Year

Davis Road Bridge: Replace 43-foot long bridge with a high level bridge. Construct new bridge with four 12-foot travel lanes, two eight-foot shoulders, and concrete rails, for a total width of 43.5 feet. Length of new bridge is estimated at 825 feet.

Federal Funds (HBRR)	\$ 12,000,000
State Funds (STIP Only Funds)	\$ 1,500,000
Local Funds (FORA)	\$ <u>2,500,000</u>
Total	\$ 16,000,000

Pavement Management Projects: Monterey County chip seal program.

Road Funds (Maintenance)	\$ 500,000
State Funds (AB2928)	\$ 1,583,500
Local Funds (Transient Occupancy Tax (TOT))	\$ <u>2,000,000</u>
Total	\$ 4,083,500

State Highway 156/Railroad Crossing Storm Drain: Construct storm drain in Castroville.

Local Funds (CSA 14/RDA)	\$ <u>162,000</u>
Total	\$ 162,000

State Highway 68 at San Benancio Road: Install two-left turn lanes to San Benancio Road and widen bridge.

State Funds (Minor A)	\$	750,000
Local Funds (Traffic Impact Fees)	\$	1,000,000
Local Funds/Other (Unsecured)	\$	<u>1,530,000</u>
Total	\$	3,280,000

Trembladero Street Extension Storm Drain: Construct storm drain in Castroville.

Local Funds (CSA 14/RDA)	\$	<u>408,000</u>
Total	\$	408,000

Fourth Year of Program - 2005-2006 Fiscal Year

Pavement Management Projects: Monterey County chip seal program.

Road Funds (Maintenance)	\$	500,000
State Funds (AB2928)	\$	1,690,000
Local Funds (Transient Occupancy Tax (TOT))	\$	<u>2,000,000</u>
Total	\$	4,190,000

Spreckels Blvd./Portola Drive Bicycle Path and Bridge Project: Construct a 2,400-foot Class I bicycle path and a 400-foot Class I bicycle bridge. (Preliminary engineering only)

Federal Funds (TEA)	\$	158,000
Local Funds (AB2766)	\$	<u>100,000</u>
Total	\$	258,000

Washington Interceptor Storm Drain: Construct storm drain in Castroville.

Local Funds (CSA 14/RDA)	\$	<u>501,000</u>
Total	\$	501,000

Fifth Year of Program - 2006-2007 Fiscal Year

Pavement Management Projects: Monterey County chip seal program.

Road Funds (Maintenance)	\$	500,000
Local Funds (Transient Occupancy Tax (TOT))	\$	<u>2,000,000</u>
Total	\$	3,835,000

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
2001-2002 Capital Improvement Program (CIP) Summary**

Fiscal Year	Federal	State	Local	Road Fund (Maint)	Road Fund (Other)	Total
2001-2002	\$13,224,200	\$8,720,000	\$7,272,400	\$500,000	\$544,400	\$30,261,000
2002-2003	\$17,696,095	\$5,613,483	\$7,523,850	\$500,000	\$1,869,247	\$33,202,675
2003-2004	\$1,390,000	\$2,063,100	\$4,110,000	\$500,000	\$302,000	\$8,365,100
2004-2005	\$12,000,000	\$3,833,500	\$7,600,000	\$500,000	\$0	\$23,933,500
2005-2006	\$158,000	\$1,690,000	\$2,601,000	\$500,000	\$0	\$4,949,000
2006-2007	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Total	\$44,468,295	\$21,920,083	\$31,107,250	\$3,000,000	\$2,715,647	\$103,211,275

2001-2002 CIP Summary: The total project cost is programmed into the fiscal year in which the project will go to construction.