

ERRATA TO CAPITAL PROJECTS LISTING

Attached is a listing of the capital projects as received by the Board of Supervisors during one of its meetings in May 2009. These projects totaled \$16,073,600. Subsequently, \$1,910,000 of funding was needed for County operations as contained within the recommended budget. The remaining amount to be allocated is \$14,163,600.

The listing of capital projects contained within the Recommended Budget, pages 216 and 217 was incomplete due to clerical error.

Exhibit A is a complete listing of Projects by Department, Project Name and net total for Project. The sum of these projects totals \$14,163,600.

PROJECTS IN THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FY 2009-10 - FY 2013-14
Request Clarifications to the "Recommended Budget 2010"

EXHIBIT A

Department	Project Name	Capital Fund FY 05-06	General Fund FY 06-07	Allocation to Operations	Net Total for Project
Agricultural	1432 Abbott St.- Modular Building	\$ -	\$ 275,000	\$ -	\$ 275,000
Bldg Services	168 W. Alisal St. 2nd-Document Imaging Project (1)	\$ 225,000	\$ -	\$ 500,000	\$ 725,000
IT	New Records Retention Center (1)	\$ 500,000	\$ -	\$ (500,000)	\$ -
IT	Integrated Justice Information System (1)	\$ -	\$ 1,000,000	\$ (100,000)	\$ 900,000
IT	I/T Asset Management System (1)	\$ -	\$ 429,000	\$ (215,000)	\$ 214,000
Library	Prunedale Library	\$ 400,000	\$ -	\$ -	\$ 400,000
Library	San Lucas Branch Library	\$ 150,000	\$ -	\$ -	\$ 150,000
Parks	2610 San Antonio - Entry Gate Replacement	\$ -	\$ 238,220	\$ -	\$ 238,220
Probation	970 Circle Drive - Commercial Kitchen Equipment	\$ 96,500	\$ -	\$ -	\$ 96,500
Probation	970 Circle Drive - Refurbish Youth Center Kitchen	\$ 129,450	\$ -	\$ -	\$ 129,450
Probation	Repairs to Juvenile Hall Gym Roof	\$ 160,000	\$ -	\$ -	\$ 160,000
Probation	Juvenile Hall Interim Repairs	\$ 335,000	\$ -	\$ -	\$ 335,000
Probation	Youth Center Interim Repairs	\$ 135,000	\$ -	\$ -	\$ 135,000
Public Works	Scheduled Repairs Under \$100K (1 & 3)	\$ 750,000	\$ -	\$ (375,000)	\$ 375,000
Public Works	Unscheduled Repairs Under \$100K (1 & 3)	\$ 750,000	\$ -	\$ (375,000)	\$ 375,000
Public Works	San Jerardo Water System Improvement (1 & 2)	\$ 1,000,000	\$ 1,000,000	\$ (100,000)	\$ 1,900,000
Public Works	Building Exterior Repairs & Renovation (1)	\$ -	\$ 240,000	\$ (30,000)	\$ 210,000
Public Works	Building Interior Preventative Maintenance (1)	\$ -	\$ 200,000	\$ (30,000)	\$ 170,000
Public Works	Street Rehabilitation/Overlays (1, 2 & 3)	\$ -	\$ 485,000	\$ (485,000)	\$ -
Public Works	Pavement Management System (1 & 2)	\$ -	\$ 500,000	\$ (200,000)	\$ 300,000
Public Works	Demolition of Abandoned Facilities	\$ -	\$ 130,000	\$ -	\$ 130,000
Public Works	855 E Laurel, Bldg A-Equipment & Storm Water Mgt	\$ -	\$ 253,125	\$ -	\$ 253,125
Public Works	Monterey Courthouse Boiler	\$ 25,000	\$ 265,000	\$ -	\$ 290,000
Public Works	Monterey Courthouse Chiller Replacement	\$ 25,000	\$ 225,000	\$ -	\$ 250,000
Public Works	HVAC System Repair/ Replacement	\$ -	\$ 120,000	\$ -	\$ 120,000
Public Works	Monterey Courthouse Parking Lot Repairs	\$ -	\$ 190,000	\$ -	\$ 190,000
Public Works	Roof Repairs and Renovations	\$ -	\$ 200,000	\$ -	\$ 200,000
Public Works	Pajaro Mansion Windows, Siding and Paint	\$ 9,654	\$ 91,136	\$ -	\$ 100,790
Public Works	142 W. Alisal - Old Jail-Phase III-Stabilization	\$ 370,000	\$ -	\$ -	\$ 370,000
Public Works	Davis Rd Bridge #208 and Four Laning (2)	\$ 100,000	\$ -	\$ -	\$ 100,000
Public Works	State Highway 1 at Dolan Road (2)	\$ -	\$ 100,000	\$ -	\$ 100,000
Public Works	Castroville Railroad Under Crossing (2)	\$ 100,000	\$ 74,000	\$ -	\$ 174,000
Public Works	855 E Laurel, Bldg. A-Diesel Particulate Filters	\$ 490,166	\$ -	\$ -	\$ 490,166
Public Works	Espinosa Road Pavement Rehabilitation/Overlay (2)	\$ 900,000	\$ -	\$ -	\$ 900,000
Public Works	Roof Repairs to Marina Coastal Offices	\$ 120,000	\$ -	\$ -	\$ 120,000
Public Works	Storm Water Mgmt Program - 2 Street Sweepers (2)	\$ 300,000	\$ -	\$ -	\$ 300,000
Public Works	Big Sur Recycling Center (2)	\$ 97,000	\$ -	\$ -	\$ 97,000
Sheriff	Security Canopy - Salinas Court Holding Facility	\$ -	\$ 300,000	\$ -	\$ 300,000
Sheriff	Rehabilitation Main Bldg-Visitor Annex	\$ -	\$ 100,000	\$ -	\$ 100,000
Sheriff	Public Safety Building Maintenance and Upgrade	\$ -	\$ 274,000	\$ -	\$ 274,000
Sheriff	1410 Natividad Road - M & W Jail Shower	\$ 400,000	\$ -	\$ -	\$ 400,000
Sheriff	1412 Natividad - Rehabilitate Fire Doors	\$ 126,223	\$ -	\$ -	\$ 126,223
Sheriff	Security Fencing	\$ 175,291	\$ -	\$ -	\$ 175,291
Sheriff	1412 Natividad - B-Wing Window Replacement (3)	\$ 130,000	\$ -	\$ -	\$ 130,000
Sheriff	Bomb Squad Equipment Truck Storage Site	\$ 150,000	\$ -	\$ -	\$ 150,000
Sheriff	Coastal Patrol Station-Monterey Courthouse	\$ 280,000	\$ -	\$ -	\$ 280,000
Sheriff	1410 Natividad - Refurbish Kitchen	\$ 202,835	\$ -	\$ -	\$ 202,835
Sheriff	South County Patrol Station-King City Courthouse	\$ 222,000	\$ -	\$ -	\$ 222,000
Social Services	Seaside-Community Benefits Elevator (2)	\$ -	\$ 200,000	\$ -	\$ 200,000
Treasurer	RPS Replacement Project - 2 machines (2)	\$ -	\$ 330,000	\$ -	\$ 330,000
Total		\$ 8,854,119	\$ 7,219,481	\$ (1,910,000)	\$ 14,163,600

Notes

* To meet operational needs these projects were reduced as defined under Tier 1

** Projects omitted from "Recommended Budget 2010", page 217

** Error in the amount published in the "Recommend Budget 2010", page 217