Budgetary Accountability

- Managed and successfully implemented the first year of the Three-Year Budget plan for FY 2018-19 addressing AB85 impacts
- Developed and presented a balanced budget plan to the Board for FY 2019-20 which addressed the impacts of AB85 revenue takebacks by the State
- Developed the Capital Improvement Plan (CIP) for the Department and incorporated it with the County’s CIP for FY 2019-20

Information Technology

- Worked with Natividad Medical Center (NMC) to issue, evaluate, and award a Request for Proposals for the implementation of an electronic Master Patient Index (eMPI) to better coordinate patient care between Clinic Services, Behavioral Health, and NMC. Implementation of the system began in 2019 and continues into 2020.
- Completed development of electronic personnel action forms in conjunction with Human Resources and the Information Technology Department
- Developed new electronic performance evaluation form in conjunction with Human Resources staff
- Released the platform (Employee Management Interface) for presenting employee related information (employee evaluations, inventory, training, support tickets) to supervisors and employees in an easy to use format

Organizational Effectiveness

- Installed GPS units in most Health Department vehicles to assess fleet utilization and deployment
- Developed the Draft compliance plan to be presented and implemented in CY 2020
- Began Integration of Finance staff and resources department wide
- Drafted initial Health Department Compliance Plan

What’s next in 2020?

In the new year, we will (among other projects) finish the implementation of the electronic Master Patient Index (eMPI) in collaboration with NMC, Clinic Services, and Behavioral Health; develop and implement a department wide contract management system; and roll out the Health Department Compliance plan.

For more information please contact: health@co.monterey.ca.us