



Budgetary Pricing

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Government and Education Team
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To:
Monterey County Free Libraries
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CONTRACT TERM - 60 MONTHS

Site Name	Site Address	Site City	Data Product	Port Type	USOC	Total Monthly Recurring Charge
Monterey County	1590 MOFFETT ST	SALINAS	CSME	100 Mbps	P9FKX	\$ 1,600.00
Castroville Branch	11160 SPEEGLE STREET	CASTROVILLE	CSME	10 Mbps	P9FFX	\$ 1,100.00
Soledad Branch	401 GABILAN DRIVE	SOLEDAD	CSME	10 Mbps	P9FFX	\$ 1,100.00
Prunedale Branch	17822 MORO ROAD	AROMAS	CSME	10 Mbps	P9FFX	\$ 1,100.00
King City Branch	402 BROADWAY	KING CITY	CSME	10 Mbps	P9FFX	\$ 1,100.00
Greenfield Branch	315 EL CAMINO REAL	GREENFIELD	CSME	10 Mbps	P9FFX	\$ 1,100.00
Seaside Branch	550 HARCOURT AVE	SEASIDE	CSME	10 Mbps	P9FFX	\$ 1,100.00
Buena Vista Branch	18250 TARA DR	SALINAS	CSME	10 Mbps	P9FFX	\$ 1,100.00
Carmel Valley Branch	65 W. CARMEL VALLEY RD	CARMEL VALI	CSME	10 Mbps	P9FFX	\$ 1,100.00
Gonzales Branch	851 FIFTH ST	GONZALES	CSME	10 Mbps	P9FFX	\$ 1,100.00
Marina Branch	190 SEASIDE CIRCLE	MARINA	CSME	10 Mbps	P9FFX	\$ 1,100.00
Monthly Recurring Charge:						\$ 12,600.00
Estimated Taxes and Fees:						\$ 441.00
Total Monthly Charges:						\$ 13,041.00
Estimated Net Cost After E-rate discount of 70%						\$ 3,912.30
Estimated Net Cost After CTF Discount						\$ 1,956.15
One-time Charges						
Customer Premise Support Structure						\$ 132,326.65
Special Construction						\$ 143,250.53
Installation						\$ 17,925.00
						\$ 293,502.18
Estimated Net Cost After E-rate discount of 70%						\$ 88,050.65

IMPORTANT NOTES:

- The CSME Service includes the AT&T-provided network fiber, and includes a Cisco Switch that is considered to be an integral part of the AT&T Network. AT&T will also provision a copper or fiber patch panel adjacent to our Cisco Switch, to provide the customer interface. Customers may NOT connect directly into the AT&T Network Cisco Switch, and may NOT access or make any configuration changes to the AT&T Network Cisco Switch. Customers should contact the AT&T Ethernet Network Operating Center (ENOC) with any requests for information regarding the AT&T Network Switch, configurations, traffic, mapping, etc.
- The pricing above does include new conduit from your property line into the building's MPOE if existing conduit is not of sufficient size, or is blocked, such that we cannot pull in the fiber innerduct and fiber through existing conduit. EASEMENT REQUIRED
- If you requested that the CSME optical service be terminated beyond the MPOE in a building, you must also provide exclusive, continuous conduit from the MPOE to that desired hand-off location - for example, to a computer room.
- The CUSTOMER may choose to also provide that AC power outlet and circuit with UPS backup power, which would be required to keep the AT&T Network Switch, and, therefore, the CSME Service itself, functional in the event of a loss of commercial power.
- Applicable taxes or surcharges may vary. Quoted taxes and surcharges are estimates based on historical averages.
- E-RATE CLAUSES** The identification of certain services as "E-Rate Eligible" or "E-Rate Ineligible" for Universal Service ("E-rate") funding is not dispositive, nor does it suggest that this or any other services in this Proposal will be deemed eligible for such funding. Any conclusions regarding the eligibility of services for E-rate funding must be based on several factors, many of which have yet to be determined relative to the proposed services and equipment described herein. The authority for such conclusions rests with the SLD and/or FCC as administrators of the E-Rate program. ALL services listed above are E-Rate Eligible.
- RAMP UP LANGUAGE:** The total monthly recurring charge of this contract shall begin billing no later than 6 months from the first turn-up of a connection at one of the locations listed above. If all connections are not installed by the end of 6 months the total contract MRC shall be billed and the contract term shall begin (unless delay caused by AT&T). If ALL connections are installed before the end of 6 months the contract term shall begin upon the installation of the last connection and the total contract monthly recurring charge shall be billed (including any amortized Custom Fiber Build charges).