MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: March 27, 2012- Consent

SUBJECT: Authorize the Contracts/Purchasing Officer to sign Amendment No.5 to renew the Agreement A-10883 retroactive to December 31, 2011 through June 30, 2012 with California Forensic Medical Group (CFMG) for inmates’ medical, mental health and dental services at the County Jail.

DEPARTMENT: Sheriff’s Office

RECOMMENDATION

It is recommended that the Board of Supervisors authorize the Contracts/Purchasing Officer to sign Amendment No.5 to renew the Agreement A-10883 retroactive to December 31, 2011 through June 30, 2012 with California Forensic Medical Group (CFMG) for inmates’ medical, mental health and dental services at the County Jail.

SUMMARY/DISCUSSION

California Forensic Medical Group (CFMG) is the current medical services provider for inmates at the County Jail. The services include medical, mental health and dental services. The previous agreement expired on December 30, 2011 and continued under a month to month basis as needed under the same terms and conditions. The Sheriff’s Office has a business need to continue the previous agreement on a month to month basis up to and including through June 30, 2012, while the County concludes the negotiating process and brings forth to the Board of Supervisors a new proposed agreement derived from the current Request for Proposal (RFP#10303) process.

The original agreement with CFMG expired on June 30, 2011 during the development process of a new Request for Proposals and has been continuing under a mutually agreed upon month-to-month agreement providing said services while the County developed and released a new Request For Proposal (RFP# 10303). During this time the incumbent provider CFMG offered a rate reduction of a new monthly rate back to July 1, 2011. The result of this offer is a decrease in the monthly rate of over $110,000 for each month for the first three months of the extension period. The monthly payment from January 1, 2012 to March 31, 2012 is $325,422.57 per a reduction obtained over the nine months of this fiscal year (FY) under the original agreement. From April 1, 2012, the original monthly payment of $440,563.09 shall due until a new agreement becomes effective.

The purpose of this amendment is simply to continue as needed on the term of a month to month payment and to implement the reduced amount of the monthly payment from January 1, 2012 to March 31, 2012. The amended total payment for the FY 2011-12 would be $4,941,335.52 while the original total payment would have been $5,286,757.08, without the proposed rate reduction.

OTHER AGENCY INVOLVEMENT

County Counsel has approved the recommended Amendment No.5 to Agreement A-10883 as to legal form.

FINANCING

The approved budget assumed a savings consistent with the reduced amount of this extension.