

**MONTEREY COUNTY BOARD OF SUPERVISORS**

<b>MEETING:</b> March 27, 2012    SCHEDULED		<b>AGENDA NO:</b> S-5
<b>SUBJECT:</b> Receive an annual report regarding the progress of the General Plan Implementation Work Program (General Plan Implementation –REF120007 – Inland area of County)		
	<b>APN:</b> N/A	
<b>Planning Number:</b> REF120007	<b>Name:</b> County	
<b>Plan Area:</b> Non-Coastal County Wide	<b>Flagged</b>	
<b>Zoning Designation:</b> N/A	<b>and</b> N/A	
<b>CEQA Action:</b> Statutorily Exempt	<b>Staked:</b>	
<b>DEPARTMENT:</b> RMA – Planning Department		

**RECOMMENDATION:**

It is recommended that the Board of Supervisors receive an annual report regarding the progress of the General Plan Implementation Work Program.

**SUMMARY:**

On October 26, 2010 the Board of Supervisors adopted the 2010 Monterey County General Plan following the certification of a Final Environmental Impact Report and adoption of findings and a Statement of Overriding Considerations pursuant to the California Environmental Quality Act (CEQA). The 2010 Monterey County General Plan identifies approximately 100 ordinances and programs which need to be developed. Some of the required ordinances and programs have time limitations imposed by policy within the General Plan. Time limitations vary from 3 months to 5 years; however, the majority of the ordinances have no timeframe specified. On January 25, 2011 the Board of Supervisors approved a General Plan Implementation Work Program outlining how the ordinances and programs required by the General Plan will be developed.

This report is intended to update the public and the Board on the status of General Plan Implementation in the first Fiscal Year (FY) following the adoption of the General Plan. For consistency, this report builds on the approved General Plan Implementation Work Program. The attached spread sheet (Exhibit A) modifies and updates Table 6 of the approved Work Program and identifies the current status of the required ordinances and programs. The work program is divided into categories based on a three year time frame to implement all of the required ordinances. To date, significant progress has been made to implement the General Plan in keeping with the Implementation Work Program. There are several ordinances and programs that are moving ahead of schedule and several that are slightly behind schedule. Overall, staff is on track to accomplish the goals established for FY 11/12.

Financing and staffing for FY 11/12 are also on track with the projections. Existing staff has been assigned to the Advance Planning Team. On December 13, 2011, the Board approved a contract with EMC Planning Group Inc. to assist in the preparation of policies and programs during the three fiscal years of the Work Program. In accordance with the Board approved contract EMC commenced work on December 20, 2011.

For a more detailed discussion refer to Exhibit A.

**CEQA**

This status report is not a project as defined by CEQA. The report does not commit to any activity that could have an impact on the environment. It is for information purposes only. As was the case with the Board approval of the Implementation Work Program, the activities being

reported on implement policies of the General Plan consistent with the guiding policy language evaluated within the General Plan EIR. To the extent the implementing ordinances and programs will require additional environmental review; such review was included in the Work Program and will be completed as those ordinances and programs are developed.

**OTHER AGENCY INVOLVEMENT:**

The following departments have reviewed and provided input for the Implementation Plan.

✓	Environmental Health Bureau
✓	Public Works Department
✓	Water Resources Agency
✓	County Parks
✓	Redevelopment and Housing Office
✓	Ag Commissioner's Office
✓	County Counsel

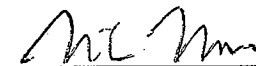
**FINANCING:**

The County Administrative Office (CAO) Budget office monitors the release of funds of the General Plan Implementation invoices. To date EMC Planning Group, the primary consultant on the GP work program, has billed \$84,197.00 of the 2011/12 FY projected \$695,047.00 budget. Additionally, approximately \$270,000.00 of grant funds received from the Energy Efficiency Conservation Block Grant (EECBG) will offset some of the General Plan Implementation work program expenditures for work related to Green Ordinances, Greenhouse Gas Reduction and analyzing Alternate Energy Sources.

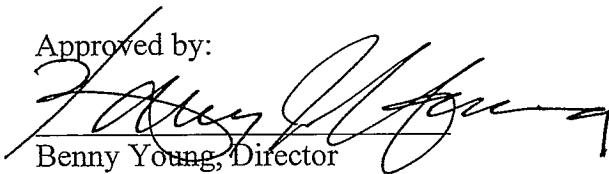
Prepared by:

Approved by:

  
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cc: Front Counter Copy; Board of Supervisor's (16); County Counsel; Environmental Health Division; Public Works; Monterey County Water Resources Agency; Mike Novo; Carl Holm; Jacqueline R. Onciano, Planning Services Manager; Environmental Health, Public Works, Water Resources Agency, County Parks, Redevelopment and Housing, Agricultural Commissioner, County Counsel, Project File (REF120007)

Attachments: Exhibit A - General Plan Implementation Work Program Progress Report & Table 6. GPI Work Program Status Update  
 Exhibit B - Annual Element Progress Report Housing Element Implementation  
 Exhibit C - Board Order receiving progress report on the General Plan Implementation Work Program