

Table 6 -- Tasks and Estimated Staff Time

Proj #	DESCRIPTION	Ref.	Time Limit	DEPTS	PLNG	BLDG	PW	RHO	IT	RMA	EH	WRA	AG	CC	PARK	EDC	
1	General Plan Implementation Ordinance		With GP Adoption	Lead	L									L			
				Support													
				FTEs	0.2											0.2	
2	General Plan Implementation Plan		3 Months of GP	Lead	L												
				Support			S	S	S	S	S	S	S	S	S		
				FTEs	0.3		0.02	0.01			0.3	0.03	0.05			0.1	
3	HE -- Density Bonus	LU-2.12; CV-1.10; GMP-1.9	1 YEAR	Lead	L												
				Support				S			S			S			
				FTEs	0.20			0.01				0.02				0.10	
4	HE - Second Unit, Residential Care Homes, Definition of Family		1 YEAR	Lead	L												
				Support				S			S			S			
				FTEs	0.20			0.01				0.04				0.10	
5	HE - Emerg.Shelters, Tran. Housing, SRO		1 YEAR	Lead	L												
				Support				S						S			
				FTEs	0.20			0.01								0.10	
6	HE - Farm/Ag Worker Housing		1 YEAR	Lead	L												
				Support				S					S	S			
				FTEs	0.20			0.01								0.10	
7	HE - Reasonable Accommodation		1 YEAR	Lead	L												
				Support				S						S			
				FTEs	0.10			0.01								0.10	
8	Boronda Community Plan	LU-1.19, LU-2.21, LU-2.22		Lead				L									
				Support	S		S		S		S	S	S	S			
				FTEs	0.30		0.1					0.02	0.10		0.20		
9	Stream Setback Ordinance	OS-5.22	3 YEARS	Lead													
				Support	S		S					S	S	S			
				FTEs	0.05		0.05						0.1	0.05	0.10		
10	Resource Cultural Protection Guidelines	LU-9.2	1 YEAR	Lead	L												
				Support		S							S	S			
				FTEs	0.05									0.05	0.10		
11	CIFP	C-1.2, 1.12; LU-2.30; PS-1.1, 3.7, 4.1, 7.8, 11.10; CACH-2.6; CV-4.3; GMP-2.1; GS-2.1; NC-2.1; T-2.5; AWCP-4.5	3YRS	Lead	L												
				Support		S	S				S	S		S	S		
				FTEs	0.20		1					0.01	0.2		0.10		0.05
12	County Traffic Impact Fee (CTIF) (Title 19)	C-1.8, 1.12	18 MOS	Lead			L										
				Support	S									S			
				FTEs	0.10		0.1	0.4							0.05		
13	Green Building Ordinance	OS-10.12	24 months from GP Adoption	Lead						L							
				Support	S	S	S							S			
				FTEs	0.10		0.2					0.3				0.10	
14	Greenhouse Gas Reduction Plan	OS-10.11, C-3.1	24 months from GP Adoption	Lead													
				Support	S	S	S	S			L			S			
				FTEs	0.05		0.2	0.01				0.3				0.02	
15	County Operation GHG Reduction Plan	OS-10.15	12 months GP Adoption	Lead			L										
				Support	S	S					S						
				FTEs	0.05		0.4						0.3				
16	Tracking System	LU-1.20	1	Lead	L												
				Support													
				FTEs	0.10												

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17	Alternative Water Source Plan	PS-3.14	5 YRS	Lead								L				
				Support	S						S		S	S		
				FTEs	0.10						0.08	0.75	0.00	0.01		
18	Hazard Database- -Severe Slope, -Geological Constraints, Inundation Maps -Erosion, sedimentation, chemical pollution inventory	OS-3.4; S-1.2, 3.6, 3.8, 5.7	5 Year interval	Lead					L							
				Support	S	S	S				S	S		S		
				FTEs	0.10		0.025					0.1	0.03			
19	Visual Sensitivity Maps	OS-1.11; CACH-3.1; CSV-3.1; GMP-3.3; NC-3.1; T-3.1, 3.3	5 Year interval	Lead					L							
				Support	S											
				FTEs	0.10											
20	Cultural Resource Design and Report Criteria	OS-6.5, 6.6, 7.1, 7.5, 8.4, 8.7		Lead	L									S		
				Support												
				FTEs	0.10										0.02	
21	Ag Conversion Mitigation Program	AG-1.12; GS-6.1		Lead	L											
				Support									S			
				FTEs	0.10								0.05			
22	Routine and Ongoing Agriculture Ordinance	AG-3.3; CV-6.2		Lead	L											
				Support									S	S		
				FTEs	0.05								0.05	0.10		
23	Revised Right to Farm Ordinance	AG-1.9		Lead	L											
				Support									S	S		
				FTEs	0.10								0.05	0.10		
24	Slope permit Process: Discretionary Ag Permit-Ministerial Formula	OS-3.5, 3.6; CACH-3.4; CV-4.1		Lead	L											
				Support		S						S	S	S		
				FTEs	0.20	0.05						0.05	0.05	0.05		
25	Erosion Program - Hillside Conservation (Convene a Committee)	OS-3.9		Lead	L											
				Support		S	S					S	S	S		
				FTEs	0.20	0.03						0.10	0.05	0.05		
26	Critical Habitat Monitoring Program	OS-5.17; CACH-3.7; CV-3.7, 3.8, 3.9; GMP-3.8, 3.9; NC-3.5		Lead	L											
				Support												
				FTEs	0.05											
27	Critical Habitat/Suitable Habitat/Wildlife Corridors	OS-5.1, 5.2, 5.17, 5.18, 5.24		Lead	L											
				Support								S	S	S		
				FTEs	0.50							0.05	0.03	0.10		
28	Biology Reports	OS-5.16		Lead	L											
				Support												
				FTEs	0.05											
29	Mapping Kit Fox Habitat	OS-5.19		Lead	L											
				Support					S							
				FTEs	0.05				0.2							
30	CVTIP	CV-2.17, 2.18, 2.10, 2.11, 2.12		Lead			L									
				Support	S									S		
				FTEs	0.10		0.4								0.01	
31	BMPs for grading and erosion	OS-3., 3.3		Lead	L											
				Support		S	S					S	S	S		
				FTEs	0.10		0.1						0.1	0	0.10	
32	New Well Testing Ordinance	PS-2.4, 2.5		Lead							L					
				Support	S							S		S		
				FTEs	0.10							0.20	0.10		0.10	
33	New Well Ordinance	PS-3.3		Lead							L					
				Support	S							S		S		
				FTEs	0.10							0.50	0.10		0.05	

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34	High Capacity Well Assessment	PS-3.4		Lead								L					
				Support	S							S		S			
				FTEs	0.10								0.15	0.50	0.05	0.05	
35	Development Evaluation System	LU-1.19; C-2.4, 2.5; OS-3.5, 3.6, 5.3; S-1.8, 2.7, 2.9, 3.8, 6.5; PS-1.3, 2.3, 3.1, 3.13, 4.5,4.6; CV-1.6		Lead	I												
				Support			S	S				S	S		S		
				FTEs	0.20		0.05	0.05				0.05	0.05		0.10		
36	Lot Line Adjustments Subdivision Provisions	LU-1.14 to LU-1.18		Lead	L												
				Support			S	S				S	S		S		
				FTEs	0.10		0.05	0.05				0.03	0.05		0.05		
37	Lighting Criteria	LU-1.13; CV-3.16, 3.17; T-3.2		Lead	L												
				Support			S										
				FTEs	0.05		0.20										
38	Ridgeline Development Criteria	OS-1.3, 1.4, 1.5		Lead	L												
				Support											S		
				FTEs	0.10										0.01		
39	Clustering Program	OS-1.8		Lead	L												
				Support			S	S				S	S		S		
				FTEs	0.10			0.03				0.01	0.01		0.01		
40	Criteria for geo/hydro studies/reports	OS-3.3; S-1.3 to 1.8		Lead	L												
				Support			S					S	S	S	S		
				FTEs	0.10							0.03	0.05	0.00	0.01		
41	Tree Removal Regulations - Migratory Birds	OS-5.10, 5.25; CACH-3.4, 3.6; CV-3.11; NC-3.3, 3.4; T-3.7		Lead	L												
				Support											S		
				FTEs	0.10										0.01		
42	Invasive Plant Policy and Procedures	OS-5.14		Lead	L												
				Support										S	S		
				FTEs	0.05									0.05	0.01		
43	Ag Buffer Criteria	AG-1.2; LU-2.8		Lead	L												
				Support									S	S			
				FTEs	0.20								0.05	0.30	0.05		
44	Update Zoning Classification: POR; Urban Reserve (UR) Overlay; Community Plan (CP) Overlay; Resource Conservation (RC) Overlay; AWCP Overlay; STA Overlay; Affordable Housing (AHO) Overlay; Ag Buffers (AB) Overlay; Visually Sensitive (VS) Overlay; Design (D) District; Site Control District (S); CV RD Setback; Urban Residential-Mixed Use; Rural Residential;Ag Support Facilities; Study Area	LU-2.8, 2.12, 2.16, 2.18, 2.24, 2.28, 2.34, 2.35, 3.1, 4.1, 5.1, 6.1,6.2, 9.4; AG-1.7, 2.1, 2.2, 2.9, 3.3; CACH-1.2, 1.3, 1.5, 3.1; CV-1.12, 1.20, 1.22, 1.23,1.25, 1.27, 3.1; CSV-1.1, 1.3, 1-4,1.5,1.6, 1.6, 1.7, 3.1; GMP-1.6, 1.7, 1.8, 1.9, 3.3; GS-1.1, 1.2, 1.3, 1.8, 1.9, 1.13; NC-1.4; T-1.4, 1.7; AWCP-4.4		Lead	L												
				Support						S					S		
				FTEs	0.30										0.10		
45	Permit Assistant Process- Key Industry Clusters	ED-4.1		Lead	L												
				Support												S	
				FTEs	0.10											0.1	
46	Chualar Community Plan	LU-1.19, LU-2.21, LU-2.22		Lead	L												
				Support			S	S	S			S	S	S	S	S	
				FTEs	0.40		0.10	0.05				0.05	0.05		0.20		0.1
47	Runoff Performance Standards	S-3.5; PS-2.8		Lead								L					
				Support	S	S	S						S	S			
				FTEs	0.10		0.1						0.5	0.03	0.01		
48	Alternative Energy Promotion Ordinance	OS-10.13		Lead		L											
				Support	S		S			S				S			
				FTEs	0.05		0.05			0.2				0.10			
49	At-Risk Structure Inventory	S-5.16		Lead		L											
				Support	S										S		
				FTEs	0.05												
50	Scenic Highway/Road Corridor	C-5.2, 5.3, 5.4; T-2.8		Lead			L										
				Support	S				S								
				FTEs	0.10		0.1										

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51	Study Areas - Review for STA Designation	CV-1.26; CSV-1.4; GS- 1.11		Lead	L											
				Support			S			S	S	S		S		
				FTEs	0.20		0.1			0.04	0.05	0				
52	Solid Waste Management Plan	PS-5.3 to 5.6		Lead							L					
				Support	S		S						S			
				FTEs	0.10		0.1			0.5				0.10		
53	AWCP	AG-4.3		Lead	L											
				Support								S	S			
				FTEs	0.10							0.05	0.01			
54	OWMP	PS-4.12; CV-5.5		Lead							L					
				Support	S								S			
				FTEs	0.10					1.2			0.10			
55	OWTS Criteria	PS-4.7, PS-4.8, 4.10		Lead							L					
				Support	S								S			
				FTEs	0.10					0.3			0.05			
56	Recycling / Diversion Programs	PS-5.3		Lead							L					
				Support												
				FTEs						0.3						
57	Development Impact Ordinance	S-5.11, 6.3		Lead												L
				Support	S						S	S	S	S		
				FTEs	0.10					0.01	0.05		0.10		0.1	
58	Restoration Fee Waiver Program	OS-5.15		Lead	L											
				Support							S	S	S			
				FTEs	0.20						0.05	0	0.01			
59	Emergency Plan / Procedures	S-5.1, 5.3, 5.5, 5.6		Lead	L											
				Support		S	S						S	S	S	
				FTEs	0.10		0.15							0.05		
60	Mineral Resource Maps/ SMARA Inventory	OS-2.4, 2.5; CV-1.19		Lead					L							
				Support	S											
				FTEs	0.200											
61	Water Conservation (urban, ag, recycling)	PS-3.10, 3.11, 3.12; CV-5.3		Lead								L				
				Support	S	S					S	S	S			
				FTEs	0.05					0.5	0.5	0	0.01			
62	Community Noise Ordinance	S-7; CACH-3.2		Lead												
				Support	S	S							S		S	
				FTEs	0.05					0.2			0.10			
63	Hydrologic Resources and Constraints	PS-2.6		Lead								L				
				Support	S						S	S	S			
				FTEs	0.10					0.50	0.5	0	0.01			
64	Contaminated sites	PS-2.6		Lead							L					
				Support	S	S	S		S		S	S		S		
				FTEs	0.10		0.01			0.3	0.05	0				
65	Updated Fire Standards (18.56)	S-4.9, 4.13, 4.16, 4.19, 4.22, S-4.23, 4.24; CACH-4.3,4.4		Lead		L										
				Support	S		S						S	S		
				FTEs	0.10		0.02						0.01			
66	Fire Hazard Development Procedures	S-4.7		Lead	L											
				Support		S									S	
				FTEs	0.20											
67	Update Arch Sensitivity Maps	OS-6.2, 7.2, 8.2		Lead					L							
				Support	S											
				FTEs	0.05				0.1							
68	Establish Native American Panel	OS-8-5		Lead	L											
				Support												
				FTEs	0.10											
69	Conservation Strategic Plan	OS-5.21		Lead	L											
				Support												
				FTEs	0.10											

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70	Oak Woodlands Policies	OS-5.23		Lead	L											
				Support									S			
				FTEs	0.20									0.01		
71	Comprehensive Bike Plan - Trail Maps	C-9.1 to C-9.6, OS-1.10, CACH-3.8, CV-3.14, 3.19, GMP-3.11,3.12, 3.13, NC-3.7, T-2.6		Lead			L									
				Support	S				S				S		S	S
				FTEs	0.05		0.1							0.03		
72	Historic Preservation Plan/ Ordinance Update	PS-12.1; CV-3.13; GS-1.4, 3.3, 3.4; NC-3.6		Lead												L
				Support	S									S		
				FTEs	0.05									0.02		0.50
73	Transfer Development Credits	LU-1.8; OS-1.7; T-1.6		Lead	L											
				Support									S			
				FTEs	0.20									0.02		
74	Pajaro Community Plan	LU-1.19, LU-2.21, LU-2.22		Lead				L								
				Support	S		S		S		S	S	S	S	S	
				FTEs	0.20		0.10				0.2	0.3	0.05	0.20		
75	FMMP Mapping	AG-1.10		Lead												
				Support	S								S			
				FTEs	0.05								0.1	0.01		
76	GPA Process	LU-9.6		Lead	L											
				Support			S						S			
				FTEs	0.20		0.05							0.01		
77	GPA Criteria	LU-9.7		Lead	L											
				Support									S			
				FTEs	0.20									0.01		
78	Parks Acquisition Development and Maintenance Guidelines	PS-11.2, 11.11, 11.12; CV-3.15; GS-5.1		Lead												L
				Support	S		S									
				FTEs	0.05		0.05									
79	Working Group for expansion of SVWP	PS-3.17	5 YRS	Lead								L				
				Support	S					S		S	S			
				FTEs	0.10						0.08	0.5	0.00	0.01		
80	Long Term Water Supply Ordinance	PS-3.2		Lead								L				
				Support	S					S			S			
				FTEs	0.20						0.2	0.5		0.10		
81	Guidelines and Procedures for Conducting Water Supply Assessment	PS-3.13; CV-5.1		Lead							L					
				Support	S							S	S	S	S	
				FTEs	0.10						0.25	0.1	0	0.01		
82	Monitoring Wells for Rapid Growth Area	PS-2.2		Lead								L				
				Support						S						
				FTEs						0.02	0.50					
83	Drainage Design Manual	S-3.7; PS-2.8, 2.9; CV-5.6, 4.2		Lead								L				
				Support	S	S	S			S		S				
				FTEs	0.05		0.05				0.02	0.5		0.01		
84	Link OEDC and WIB	ED-3.3		Lead												L
				Support	S			S								
				FTEs	0.10			0.01								
85	Inventory Vacant/ Underutilized Commercial and Industrial Lands	ED-4.2		Lead	L											
				Support				S	S							
				FTEs	0.30			0.05								
86	Subdivision of Ag Land	AG-1.3		Lead	L											
				Support			S			S	S	S	S			
				FTEs	0.20		0.03				0.03	0.02	0.05	0.02		

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87	Timber Harvest	OS-5.7 to OS-5.10		Lead	L												
				Support									S	S	S		
				FTEs	0.10									0	0.01		
88	Tax/economic Incentives Ordinance	AG-1.5		Lead									L				
				Support	S									S		S	
				FTEs	0.10									0.05	0.10		0.1
89	Fire Resistant Plant List	S-4.28; OS-5.14		Lead	L												
				Support								S			S		
				FTEs	0.10								0.02				
90	Design & Implement Public/Private Economic Development Strategy Program	ED-2.1		Lead												L	
				Support	S				S				S				
				FTEs	0.10				0.01								0.1
91	Economic Incentive Program	ED-3.2, 3.4		Lead												L	
				Support	S				S				S				
				FTEs	0.10				0.01								0.1
92	Opportunities and programs for Historic/Cultural	PS-12.16		Lead											L		
				Support	S												
				FTEs	0.10												0.05
93	Landfill Vicinity Standards	PS-6.4		Lead								L					
				Support	S									S			
				FTEs	0.10								0.50		0.10		
94	Climate Action Plan	MMRP		Lead	L												
				Support								S					
				FTEs	0.20							0.10					
TOTAL FTE				FTEs TOTALS	12.10	0.15	4.41	0.35	0.30	1.50	6.42	6.85	1.08	4.15	0.65	0.75	
A	Westside Bypass Design	GS-2.1, 2.2, 2.3,		Lead													
				Support													
				FTEs													
B	Air Quality Standards	OS-10.6, 10.9		Lead													
				Support													
				FTEs													
C	Off Site Signs	LU-1.10	Complete	Lead													
				Support													
				FTEs													
TOTAL FTE				FTEs TOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total FTE					38.71	12.10	0.15	4.41	0.35	0.30	1.50	6.42	6.85	1.08	4.15	0.65	0.75