

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS  
EAST AND WEST WING BUILDING  
PERFORMANCE EVALUATION SERVICES PROJECT**

**PROJECT BUDGET**

Architectural/Engineering Design	
Mill Construction Company, Inc. Services	\$115,500
10% Contingency	\$ 11,550
Department of Public Works Staff (Prior Expenditures plus Estimated)	\$ 34,015
Prior Consultant Charges	\$ 19,013
 Land Acquisition/Utilities	 TBD
 Construction Management	 TBD
 Construction	 TBD
 Furniture Fixtures and Equipment	 <u>TBD</u>
 <b>TOTAL ESTIMATED PROJECT COST:</b>	 <b>\$180,078</b>

**FUNDING SOURCE**

FY 2010-11 Capital Improvement Program, Fund 404 Earmark	\$1,000,000
Fund 404 Requested Allocation	<u>\$ 180,078</u>
 <b>BALANCE:</b>	 <b>\$ 819,922</b>