

Recommended Unrepresented Position Restorations

Fund	Department	Position ID	Title	Barg Unit	FTE	Estimated County Share of Cost:			Estimated Total Cost (All GF) ³
						Estimated S&B Cost ¹	Estimated S&S Cost ²	Estimated Total Cost	
001	Auditor-Controller	20B320001	Internal Auditor III	X	1.00	\$108,253	\$15,314	\$123,567	\$123,567
001	Equal Employment Opp	14B470002	Associate Equal Opp Analyst ⁴	X	0.20	18,960	0	18,960	18,960
001	Emergency Comm	41G010001	Emergency Services Planner ⁵	X	0.75	74,401	0	74,401	74,401
001	Sheriff's Office	36B030001	Sheriff's Records Director	X	1.00	138,145	15,998	154,143	154,143
001	Social & Employ Services	14C30010	Management Analyst II	X	1.00	18,451	0	18,451	123,004
001	Social & Employ Services	14C30013	Management Analyst II	X	1.00	18,451	0	18,451	123,004
001	Social & Employ Services	14C30015	Management Analyst II	X	1.00	123,004	0	123,004	123,004
001	Social & Employ Services	14C30007	Management Analyst II	X	1.00	61,502	0	61,502	123,004
001	Social & Employ Services	80E980001	Principal Clerk - Confidential	Z	1.00	11,174	0	11,174	74,493
			TOTALS:		7.95	572,341	31,312	603,653	937,580

¹ Salaries & Benefits² Services & Supplies³ Total General Fund cost financed by all revenue streams (County contributions, federal & state funding, etc.).