

June 30 SEIU Agreement Position Restorations (with SEIU Requested Changes)

Fund	Department	Position ID	Title	Barg Unit	FTE	Estimated County Share of Cost:			Estimated Total Cost (All GF) ³
						Estimated S&B Cost ¹	Estimated S&S Cost ²	Estimated Total Cost	
001	Assessor-Clerk-Recorder	80E210007	Office Assistant II	J	1.00	\$58,913	\$11,250	\$70,163	\$70,163
001	Child Support Services	80D230002	Legal Process Clerk	J	1.00	11,909	8,091	20,000	60,914
001	Resource Management	43C010001	Land Use Technician	J	1.00	85,096	12,291	97,387	97,387
001	Resource Management	43C010003	Land Use Technician	J	1.00	82,332	12,291	94,623	94,623
001	Sheriff-Coroner	70N100001	Inmate Services Specialist	J	1.00	62,561	15,998	78,559	78,559
001	Sheriff-Coroner	70N100002	Inmate Services Specialist	J	1.00	62,561	15,998	78,559	78,559
001	Sheriff-Coroner	80B220001	Legal Secretary	J	1.00	0	0	0	76,038
001	Probation	60F020002	Probation Aide	J	1.00	63,158	9,843	73,001	73,001
001	District Attorney	80B240001	Supervising Legal Secretary	F	1.00	89,078	7,591	96,669	96,669
001	Health	34H340002	Dep. Public Admin./Guardian	J	1.00	93,579	14,754	108,333	108,333
001	Social & Employ Services	60C810006	Social Work Supervisor II	F	1.00	14,330	0	14,330	115,842
001	Social & Employ Services	14H700009	Staff Trainer II	F	1.00	15,593	0	15,593	103,955
001	Social & Employ Services	14H700010	Staff Trainer II	F	1.00	15,593	0	15,593	103,955
001	Social & Employ Services	20B110002	Accountant II	J	1.00	14,852	0	14,852	99,011
001	Social & Employ Services	80E210090	Office Assistant II	J	1.00	5,405	0	5,405	61,167
001	Social & Employ Services	80E210065	Office Assistant II	J	1.00	0	0	0	61,167
001	Social & Employ Services	70F800001	Senior Storekeeper	J	1.00	63,868	0	63,868	63,868
001	Social & Employ Services	43J090004	Sr. Dept Info Systems Coord.	J	0.80	13,202	0	13,202	88,013
001	Social & Employ Services	60H210034	Empl. & Training Worker III	K	1.00	34,997	0	34,997	89,218
001	Social & Employ Services	60H210035	Empl. & Training Worker III	K	1.00	34,997	0	34,997	89,218
001	Social & Employ Services	60H210037	Empl. & Training Worker III	K	1.00	34,997	0	34,997	89,218
001	Social & Employ Services	60D110039	Social Services Aide II	K	1.00	7,758	0	7,758	62,712
001	Social & Employ Services	60C22008	Social Worker III	K	1.00	34,589	0	34,589	88,178
001	Social & Employ Services	60C22009	Social Worker III	K	1.00	34,589	0	34,589	88,178
001	Social & Employ Services	14C300010	Social Worker V	K	1.00	61,643	0	61,643	102,738
001	Social & Employ Services	60C240007	Social Worker V	K	1.00	12,710	0	12,710	102,738
001	Social & Employ Services	60C240031	Social Worker V	K	1.00	12,710	0	12,710	102,738
001	Child Support Services	80D230002	Civil Process Server	J	1.00	11,909	8,091	20,000	67,505
001	District Attorney	80B110005	Legal Typist	J	1.00	52,489	7,591	60,080	60,080
001	Probation	80E210003	Office Assistant II	J	1.00	52,987	9,843	62,830	62,830
001	Probation	60F02001	Probation Aide	J	1.00	63,158	9,843	73,001	73,001
001	Resource Management	80E210008	Office Assistant II	J	1.00	52,987	12,291	65,278	65,278
001	Sheriff-Coroner	60S21UF01	Crime Prevention Specialist	J	1.00	71,976	15,998	87,974	87,974
TOTALS:					29.80	1,081,308	133,421	1,214,729	2,479,267

¹ Salaries & Benefits² Services & Supplies³ Total General Fund cost financed by all revenue streams (County contributions, federal & state funding, etc..)