

Other Position Restorations Authorized at July 12, 2011 Board Meeting

Fund	Department	Position ID	Title	Barg Unit	FTE	Estimated County Share of Cost:			Estimated Total Cost ³
						Estimated S&B Cost ¹	Estimated S&S Cost ²	Estimated Total Cost	
VLF-Funded Probation Program SEIU Restorations:									
001	Probation	80E210001	Office Assistant II	J	1.00	57,169	9,843	67,012	67,012
001	Probation	80E210003	Office Assistant II	J	1.00	50,202	9,843	60,045	60,045
001	Probation	60F020007	Probation Aide	J	1.00	59,899	9,843	69,742	69,742
001	Probation	60F020003	Probation Aide	J	0.50	22,851	9,843	32,694	32,694
001	Probation	60F020004	Probation Aide	J	0.50	29,337	9,843	39,180	39,180
001	Probation	60F020009	Probation Aide	J	0.50	24,069	9,843	33,912	33,912
001	Probation	60F020011	Probation Aide	J	<u>0.50</u>	<u>26,297</u>	<u>9,843</u>	<u>36,140</u>	<u>36,140</u>
					5.00	269,824	68,901	338,725	338,725
Additional Position Restorations Authorized by Board on July 12, 2011 (with SEIU Requested Change):									
001	Resource Management	43C010004	Land Use Technician	J	1.00	76,877	12,291	89,168	89,168
001	Public Defender	34D400002	Public Defender Inv III	J	1.00	102,732	0	102,732	102,732
001	Sheriff-Coroner	80I200002	Sheriff's Records Supervisor	J	1.00	89,112	0	89,112	89,112
004	Probation	60F020004	Probation Aide	J	1.00	63,158	9,843	73,001	73,001
001	Probation	80E210004	Office Assistant II	J	1.00	50,202	9,843	60,045	60,045
001	Resource Management	43C010004	Land Use Technician	J	<u>1.00</u>	<u>76,877</u>	<u>12,291</u>	<u>89,168</u>	<u>89,168</u>
					5.00	395,800	34,425	430,225	430,225
Workforce Investment Board Grant SEIU Position Restorations:									
007	DSES-OET	60G210024	WIB Representative II	J	1.00	22,071	0	22,071	56,266
007	DSES-OET	60G210025	WIB Representative II	J	1.00	0	0	0	56,266
007	DSES-OET	60G210027	WIB Representative II	J	1.00	0	0	0	56,266
007	DSES-OET	60G210028	WIB Representative II	J	<u>1.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>56,266</u>
					4.00	22,071	0	22,071	225,064
			PAGE TOTALS:		14.00	687,695	103,326	791,021	994,014
			TOTALS - ALL RESTORATIONS:		43.80	1,769,003	236,747	2,005,750	3,473,281

¹ Salaries & Benefits² Services & Supplies³ Total General Fund cost financed by all revenue streams (County contributions, federal & state funding, etc.).