

MONTEREY COUNTY

BOARD OF SUPERVISORS



Supplemental / Addendum for Tuesday, August 23, 2011
View Addendum reports at:

[http://www.co.monterey.ca.us/cob/Supplemental Addendum%202011/](http://www.co.monterey.ca.us/cob/Supplemental_Addendum%202011/)

ADDENDUM

Under Regular Consent – General Government

- 59.1 a. Approve and authorize the Auditor-Controller to increase FY 2010-11 estimated revenues and appropriations by \$600,000 in the Agricultural Commissioner's Department (4/5th vote required); and
- b. Approve and authorize the transfer of \$419,000 from the Agricultural Commissioner's Unit 8001, Appropriation AGR001, to Parks Lake & Resort Operations Fund 452 (formerly Fund 004) Dept 7500, Appropriation Unit PAR003 for the monitoring and exclusion of the Zebra and Quagga Mussel; and
- c. Approve and authorize the transfer of up to \$432,479 from the Agricultural Commissioner's Unit 8001, Appropriation AGR001, to the Capital Projects Fund 402, Appropriation Unit 8174, Appropriation RMA014, for the King City Project Number 28101.
- 59.2 a. Approve and authorize the transfer of \$105,696 from Unit 1930-8137-5750 Miscellaneous Revenue to Unit 1930-8137-6835 Other Special Department Expenses; and
- b. Direct the Auditor-Controller to transfer the funds upon request from Information Technology Department as detailed in the attached Board Order.

Under Regular Consent – Public Works

- 67.1 a. Approve a transfer of \$1,400,000 from Capital Projects Fund, Fund 402, Unit 8174, Appropriation Unit RMA014, Account 7521 (Unspecified-Needs Board Approval) to the Boronda County Sanitation District - San Jerardo Distribution Project, Fund 157, Unit 8197, Appropriation Unit RMA046 to help meet the cash flow requirements for the San Jerardo Water System Improvement Project, Project No. 08-859967, in FY 2010-11 until grant reimbursement funds are received; and
- b. Authorize the Auditor-Controller to move appropriations in the amount of \$1,400,000 within Capital Projects Fund, Fund 402, Unit 8174, Appropriation Unit RMA014, from Account 7521 (Unspecified – Needs Board Approval) to Account 7614 (Operating Transfers Out).

SUPPLEMENTAL

(See link above)

S-2 Color copies of the Supervisorial Redistricting maps are available for viewing.

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