

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: August 23, 2011 – Consent	AGENDA NO.:
SUBJECT: a. Approve and authorize the transfer of \$105,696 from Unit 1930-8137-5750 Miscellaneous Revenue to Unit 1930-8137-6835 Other Special Department Expenses; and b. Direct the Auditor-Controller to transfer the funds upon request from Information Technology Department as detailed in the attached Board Order.	
DEPARTMENT: Information Technology	

RECOMMENDATION:

It is recommended that the Board of Supervisors

- a. Approve and authorize the transfer of \$105,696 from Unit 1930-8137-5750 Miscellaneous Revenue to Unit 1930-8137-6835 Other Special Department Expenses; and
- b. Direct the Auditor-Controller to transfer the funds upon request from Information Technology Department as detailed in the attached Board Order.

SUMMARY/DISCUSSION:

This transfer request relates to a direct cost reimbursement for an IT staff member working on a project in association with Department of Social Services. The monies associated with the \$105,696.00 are salary and benefit only – no additional overhead. This request is to place monies back into appropriations where the funding is needed.

OTHER AGENCY INVOLVEMENT:

None

FINANCING:

Approval of this recommended action will have no impact on the General Fund.

Prepared by:

Approved by:

Kathy Wells
Finance Manager II
796-1490

Richard Lange
Acting Director of Information Technology
796-1404

Date

Date

Attachments: Agreement

cc: Charles J. McKee, County Counsel
Michael Miller, Auditor-Controller