MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: August 23, 2011 – Consent

AGENDA NO.:  

SUBJECT:  
a. Approve and authorize the transfer of $105,696 from Unit 1930-8137-5750 Miscellaneous Revenue to Unit 1930-8137-6835 Other Special Department Expenses; and  
b. Direct the Auditor-Controller to transfer the funds upon request from Information Technology Department as detailed in the attached Board Order.

DEPARTMENT: Information Technology

RECOMMENDATION:
It is recommended that the Board of Supervisors

a. Approve and authorize the transfer of $105,696 from Unit 1930-8137-5750 Miscellaneous Revenue to Unit 1930-8137-6835 Other Special Department Expenses; and
b. Direct the Auditor-Controller to transfer the funds upon request from Information Technology Department as detailed in the attached Board Order.

SUMMARY/DISCUSSION:
This transfer request relates to a direct cost reimbursement for an IT staff member working on a project in association with Department of Social Services. The monies associated with the $105,696.00 are salary and benefit only – no additional overhead. This request is to place monies back into appropriations where the funding is needed.

OTHER AGENCY INVOLVEMENT:
None

FINANCING:
Approval of this recommended action will have no impact on the General Fund.

Prepared by:  
__________________________  _____________________________
Kathy Wells  Richard Lange
Finance Manager II  Acting Director of Information Technology
796-1490  796-1404

Approved by:  
__________________________  _____________________________

Date  Date

Attachments: Agreement

cc: Charles J. McKee, County Counsel  
    Michael Miller, Auditor-Controller