

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

- a. Designate the Probation Department as fiscal agent for)
Local Community Corrections restricted funding pursuant to)
AB 109, the Public Safety Realignment Act of 2011;)
- b. Authorize the Auditor-Controller to increase revenues and)
appropriations by \$4,406,336 as identified in the attached)
Board Order (4/5ths vote required); and)
- c. Authorize the CAO's Office to add 9.0 FTE positions in)
Probation's Budget PRO001; 1.0 FTE in the Department of)
Social and Employment Services Budget SOC009; and 1.0)
FTE in Health Department's Budget HEA002, for a total of)
11 new positions.....)

Upon the motion of Supervisor _____, seconded by Supervisor _____, and carried by those present, the Board hereby:

- a. Designated the Probation Department as fiscal agent for Local Community Corrections restricted funding pursuant to AB 109, the Public Safety Realignment Act of 2011;
- b. Authorized the Auditor-Controller to increases revenues and appropriations totaling \$4,406,336 in multiple Department, for the implementation of the Public Safety Realignment Act of 2011 during FY 2011-12 as follows:

Department	Appropriation Name	Revenue	Appropriations	Net
Probation	PRO001	2,455,157	2,455,157	-
DSES	SOC009	235,333	235,333	-
DSES	SOC004	40,000	40,000	-
Health	HEA002	348,846	348,846	-
Sheriff's Office	SHE003	1,189,103	1,189,103	-
District Attorney	DIS001	68,949	68,949	-
Public Defender	PUB001	68,948	68,948	-
		4,406,336	4,406,336	-

- c. Authorized the CAO's Office to add 11.0 FTE positions in multiple Departments as follows:

Position Title	Class	FTE	Budget
Psychiatric Social Worker II	60B21	1.0	Health HEA002
WIB Employment Programs Representative II	60G21	1.0	DSES SOC009
Probation Officer II	60F21	7.0	Probation PRO001
Management Analyst III	14C31	1.0	Probation PRO001
Accountant I	20B10	1.0	Probation PRO001

PASSED AND ADOPTED this _____ day of _____ by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy