

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
CRIMINAL JUSTICE COMPLEX
LOCATED AT NATIVIDAD ROAD AND LAUREL DRIVE IN SALINAS, CA
PROJECT NO. 8812**

PROJECT BUDGET

A&E/Environmental		\$ 7,675,000
Land Acquisition/Transition Planning/ Project Management (In-Kind)		\$ 2,272,800
Construction Management		\$ 4,675,000
Construction		
Programming Estimate	\$63,636,363	
10% Contingencies	\$ <u>6,363,636</u>	
		\$70,000,000
Furniture Fixtures and Equipment		\$ <u>4,277,200</u>
TOTAL ESTIMATED PROJECT COST:		\$88,900,000

REVENUE

AB900 Phase Grant		\$80,000,000
Local Match, Fund 404		\$ <u>8,900,000</u>
TOTAL:		\$88,900,000