Behavioral Health Commission

Public Hearing to Approve

FY19/20 MHSA Annual Update

With Summary of Public Comments
and Substantive Changes to Draft

April 25, 2019

Presented by Wesley Schweikhard, Management Analyst
Background

- MHSA is one of several funding sources available to Monterey County Behavioral Health (MCBH)
  - MHSA is 17.5% of total revenues in the Bureau’s Budget for FY 2019-20
  - Other revenue sources include: General Fund (.4%), 1991 and 2011 Realignment, Federal Financial Participation (Medi-Cal), AB109, SELPA, other grants

- MHSA requires 3-Year Program & Expenditure Plan and subsequent Annual Updates
  - These contain information regarding only those programs/services that have MHSA funds in their program budgets.

- The MHSA has been amended by the State Legislature numerous times in this span (most recently in January 2019)
  - Most recent revision: 1/20/2019
  - Currently 11 bills pending in the State Legislature that would affect the MHSA
Prevention and Early Intervention Regulations as amended by Senate Bill 1004

- Priority focus areas and populations – effective January 2020
  1. Childhood trauma prevention and early intervention to deal with the early origins of mental health needs
  2. Early psychosis and mood disorder detection and intervention
  3. Suicide prevention programming that occurs across the lifespan
  4. Youth outreach and engagement strategies that target secondary school and transition age youth, with a priority on partnership with college mental health programs
  5. Culturally competent and linguistically appropriate prevention and intervention
  6. Strategies targeting the mental health needs of older adults
Background (continued)

• **Purpose of MHSA Annual Update** is to inform our community stakeholders and State agencies (MHSOAC & DHCS) of most recent service data (FY17-18) for MHSA-funded programs and identify any substantive changes to the current MHSA 3-Year Program & Expenditure Plan (FY18-20) which we forecast for the upcoming FY 19-20.

• Must be developed with local stakeholders input/feedback

• Must include a Public Hearing at close of a 30-day Public Comment period
Purpose of the Public Hearing
• Behavioral Health Commission conducts a hearing on the Annual Update, which includes a Summary of Comments and County Staff responses to the substantive comments received during the Public Comment period; receives any additional comments by attendees, and makes recommendations for revisions prior to final approval process

Final Approval Process
• Document is finalized, to include the Public Comments and the documentation of the Public Hearing
• Certifications by the County Behavioral Health Director and the County Auditor-Controller
• Adoption by County Board of Supervisors
• Submitted to MHSOAC and DHCS within 30 days of BOS adoption
Recap of Stakeholder Planning Process

• Five community planning sessions conducted across county regions
  • Marina (1), Salinas (3), Soledad (1)
  • 97 attendees
  • Spanish materials and translation services available
  • Soledad presentation provided in Spanish (w/ English translation available)

• Planning Sessions included:
  • Review of MHSA
  • Discussion and review of new and existing PEI programs
  • Regulatory/Legislative updates
  • Announcement and information on accessing newly approved Innovations programs
  • Participant engagement activities to communicate community priorities and inform the development of future planning
Recap of Stakeholder Planning Process

- Themes and needs identified by community
  - Increase awareness of Behavioral Health resources
  - Training for community on mental health issues
  - Create more accessible wellness centers and mobile clinics
    - South County
  - More mental health supports for:
    - Parental & maternal mental health
    - Single older adults
    - Youth involved with juvenile justice
  - School based counseling
  - Culturally specific programs
  - Holistic approaches
  - Develop partnerships with faith community and agricultural industry to reach people in natural environments
30-Day Public Review Period

- March 18 – April 18
- Links to Draft (English & Spanish) posted on county website
- Announced to community partners and stakeholders via email and at meetings
- Announced to public via county website, Facebook and Twitter accounts
- Eight comments received:
  - Interim, Inc.
  - Behavioral Health Commission
  - NAMI
  - North Monterey County Unified School District
  - Norcal MHA Access Ambassador
  - MCBH staff
- Summary of comments and County responses to be included in Final version of Annual Update
30-Day Public Review Period

- Substantive comments on existing MHSA-funded programs concerned:
  - Consolidation of TAY programming to support more FSP’s
  - Typo on current prudent reserve limit

- Planning-oriented comments were in support of:
  - More robust stakeholder engagement process
  - K-12 mental health supports
  - Additional services in North County
  - Additional family supports and mobile family therapy services
  - Additional funding to support wellness clinic in South County
Changes to Draft FY19/20 Annual Update

• CSS-09: Transition Age Youth System Development services to merge with CSS-04: Transition Age Youth FSP program
  • This will result in higher levels of care and improved outcomes for all Transition Age Youth clients
  • CSS-09 will not appear in program descriptions or budget (p.17,21,24)

• Edit budget footnote concerning MHSA Local Prudent Reserve from 20% to state 33% per new State statute (p.23)

• Significant comments received concerning local planning processes and proposed services
  • While these comments do not directly affect existing program descriptions, data or budget estimates, County staff will incorporate this feedback into upcoming Three-Year Program & Expenditure Plan for FY 21-23
Legislative Updates Driving Changes to PEI Programs

• State regulations require us to evaluate the effectiveness of our PEI programs looking at outcomes, impact and cost effectiveness

• We have retained an evaluator to support this process

• All of the PEI contractor providers are in compliance with the requirements

• Data will be used to inform the selection of programs and funding for the next 3 year plan

• New legislation has redefined PEI priorities effective January 2020
Pending Fiscal Challenges

- County budget increase in costs associated with labor and contracted providers
- New legislation sets prudent reserve max to 33%
- Federal challenges to ACA
- Upcoming State fiscal MHSA audits
Staff Recommendation

- Approve Draft FY19/20 MHSA Annual Update with identified edits to be included in the final document; and,
- Forward Final version to the Monterey County Board of Supervisors for adoption prior to submitting to the State, as required by the MHSA.
Questions?

Thank you!