Consolidated Plan Community Workshop
Agenda

1. Welcome & Introductions
2. Housekeeping Items
3. Review of the Consolidated Plan Requirements
4. 2020-2020 Annual Action Plan Notice of Funding Availability
5. Open Question Period
What is the Consolidated Plan?

• A Consolidated Plan is required to be developed in order to receive Community Development Block Grant (CDBG) funds from HUD.

• 5 Year Plan (with annual updates)

• Includes:
  • Analysis of housing and community development needs
  • Strategy (projects and programs) to address those needs
Monterey County Allocations
Potential Uses for CDBG Funds

- Eligible activities and projects include:
  - Housing Rehabilitation
  - Infrastructure improvements
  - Community facilities
  - Community services
  - Special needs services
  - Job creation and retention
- 70% of CDBG funds must be used for activities that benefit low- and moderate-income persons
Where has the Money Gone

- Affordable Housing Projects: 8%
- Public Facilities: 78%
- Public Services: 14%
Previous Projects

• GRID Alternatives - Residential Solar Program (Countywide)
• Centennial Park ADA Improvements (Gonzales)
• MST Bus Stops (Castroville & Las Lomas)
• Geil Street Apartment Rehabilitation (Castroville)
• Fresh Produce for Distribution at Senior Centers (North County)
Discussion Topics

• Community Needs and Priorities
2019-2020 Annual Action Plan

Notice of Funding Availability
## Schedule

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
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<tr>
<td>NOFA Application Workshop</td>
<td>December 13, 2019</td>
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<tr>
<td>Proposal Due Date</td>
<td>January 17, 2020</td>
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<tr>
<td>City and County Staff Develop Public Services Funding Recommendations</td>
<td>February 5, 2020</td>
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<tr>
<td>City Councils Make Funding Recommendations re Applications in Their Cities</td>
<td>February-March 2020</td>
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<tr>
<td>Board of Supervisors Standing Committee Consideration and Recommendations for Funding</td>
<td>March 6, 2020</td>
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<tr>
<td>Review Period for 2020-2021 Draft Action Plan Begins</td>
<td>April 7, 2020</td>
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<tr>
<td>Board of Supervisors Action to Approve Final 2020-2021 Action Plan</td>
<td>May 12, 2020</td>
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<tr>
<td>Notify Awardees of Proposed Allocations</td>
<td>May 13, 2020</td>
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<tr>
<td>Anticipated Date Awardees May Begin Using Funds</td>
<td>July 1, 2020</td>
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National Objectives

• Benefit low and-income persons, households or areas. A minimum of 50% of the beneficiaries must have individual or household incomes which are considered low income, or the activity is in an area where HUD has determined that 50% of the population is low-income;

• Aid in the prevention or elimination of slums and blight; or

• Meet other community development needs having an urgency (a condition that occurred within the past 18 months and that poses a serious and immediate threat to the health or welfare of the community).
Current ConPlan
Goals for CDBG Program

Assist Low- and Moderate-Income Households by:
• Improving and Increasing the Affordable Housing Stock
• Improving Infrastructure that Supports Community Development
• Improving Access to Community Facilities
• Providing Access to Fair Housing Services
• Supporting Economic Development
• Supporting Public Services
Anticipated Funding

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<th>Source of Funds</th>
<th>Available</th>
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<tr>
<td>Entitlement Grant</td>
<td>$1,389,262</td>
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<tr>
<td>Program Income</td>
<td>$15,000</td>
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<tr>
<td><strong>Total Available Funding</strong></td>
<td><strong>$1,404,262</strong></td>
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<td>Available for Public Services (Capped at 15% of Grant)</td>
<td>$208,389</td>
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Program Changes

2019
• $10,000 Minimum Grant Amount
• 12 Public Service Grants Awarded

2020
• $25,000 Minimum Grant Amount
• ~8 Public Service Grants Anticipated
• More emphasis on “shovel ready” projects