FY 2020/21 to 2023/24
Mental Health Services Act
Three-Year Plan

**Introduction**

MONTEREY COUNTY BEHAVIORAL HEALTH COMMISSION
APRIL 30, 2020
The purpose of this discussion is to introduce this Three-year plan to the Commission

Was posted for public view and comment on April 23rd

Public Comment will close on May 22nd

Will be officially considered by the Commission for approval during the May meeting

Also at the May meeting, a summary and analysis of written comments received during the 30-day review period will be shared with the Commission for consideration. Additional public comment may be received at the meeting.
An extensive outreach and planning process was undertaken

Ten Community Outreach sessions were held from October through December 2019

Regional Forums were held in every County Supervisorial District (98 participants)

Convened Focus Group outreach sessions on new PEI priority areas per AB1004 (83 participants)
  ◦ Early Psychosis & Suicide Prevention
  ◦ Mental Health Needs of Seniors
  ◦ Childhood trauma Prevention
  ◦ Culturally Responsive Approaches
  ◦ Mental Health Needs of College Age Youth

Also conducted on-line outreach via a Community Member Survey (188 respondents) and a Provider Survey (190 respondents)

Detailed account of community stakeholder input is contained in this three-year-plan.
Four Core Themes emerged from these Community Engagement Sessions

1. Deepen and Expand Culturally Responsive, Trauma-Informed Staffing, Approaches and Practices
2. Expand In-place, Embedded Culturally Responsive Care
3. Reduce Stigma Via Localized, Culturally Responsive, Tailored Outreach, Engagement, and Education
4. Foster Policy, Systems Change
Three-Year-Plan was written based on all input received

Adopted general trends and details as received during the Community Planning Process
  ◦ Supporting currently successful MHSA programs
  ◦ Applying public input into new or existing programs where applicable

Incorporated specific programmatic guidelines as detailed by the State regulations

Funding amounts are based on forecasted budget levels made at the time of plan generation
Component Overview

(Dollars shown are proposed amounts for FY 2020/21)

**Community Services & Supports (CSS) $16.1million:**
- Seven Full-Service Partnership strategies
- Six General System Development strategies
- Approximately 55% of funding directed towards intensive FSP services

**Prevention & Early Intervention (PEI) $5.06million:**
- Six Prevention strategies
- Four Early Intervention strategies
- Approximately 56% of funding directed toward individuals who are 25 years old or younger and their parents/caregivers or family members.

**Innovation (INN) $4.4million**
- Three existing projects to continue through 2021
- Three new projects identified for plan development and proposal to the State

**Workforce Education and Training (WET) $1.0million**

**Capital Facilities and Technological Needs (CFTN) $2.32million**
This is the Three-Year-Plan

Plan document also included CSS, PEI, &INN data covering FY 2018-19 (Appendices III, IV & V)

Adverse financial effects of COVID-19 are unknown at this time

Changes required due to fiscal constraints and/or MHSA changes enacted by the State Legislature will be modified and updated through the Annual Update process
Questions?